

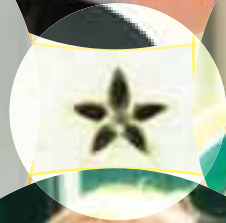
COMMUNITY



EXCELLENCE



OPPORTUNITY



INTEGRITY

Herkimer County Community College
2008-2009 Annual Report

Dr. Ann Marie Murray

A Message from Herkimer County Community College President

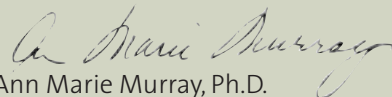
I am proud to present our annual report for 2008-2009, my first year as President of Herkimer County Community College. There were many unique events during the year, such as the Middle States reaccreditation visit, Torchbearer award inductions and the Presidential Inauguration and Gala that brought many old and new friends to the campus. It was also a year of growth and progress, despite a struggling economy. It is the hard work and dedication of our faculty and staff, volunteers and Board members that make HCCC a special place to be.

This past year we embarked on the development of a new strategic plan that will provide direction and guidance for the College through the next decade. We began with the campus identifying and committing to four core values: Community, Excellence, Integrity and Opportunity. Based on these core values, our focus will continue to be on creating a community that promotes excellence in teaching, learning, student support and co-curricular programming while maintaining integrity in all we do. As we use our human resources to the fullest extent, we will keep the needs of our campus and local community in the forefront and continue to provide opportunity for all.

We are proud to continue providing local citizens with access to a rich student learning environment and accessible community resources. As we look back on all that was achieved this past year, we also look forward to all that can be accomplished. Through the support of our Board of Trustees, our local sponsor, Herkimer County, and our generous donors, we embrace the opportunity to exceed expectations and continue to learn, serve and grow in knowledge and expertise.

We hope you enjoy reading about Herkimer County Community College and make every attempt to join us on campus this coming year.

Sincerely,



Ann Marie Murray, Ph.D.

President, Herkimer County Community College



Herkimer County Community College

highlights

Beginning her tenure in August 2008, Dr. Ann Marie Murray, the College's third president, spent the 2008-09 year getting to know the various stakeholders of the College and identifying and responding to the needs of the College and the community. Her first year was marked with many events and accomplishments including the approval of two new degree programs and several workforce development programs capitalizing on federal stimulus funds; development of a new local scholarship program; implementation of an updated campus safety plan that included arming peace officers; completion of an accreditation self-study and site visit; significant progress on a new College strategic plan and institutional assessment plan; and policy changes to strengthen academic standards.

President Murray is Inaugurated

A truly special and historic event for the College was Dr. Murray's official inauguration in April followed by the first annual President's Gala to benefit the Herkimer County College Foundation. An inaugural procession of faculty, administrators, emeriti, guests, trustees and delegates from other colleges and universities took place through the Robert McLaughlin College Center to the Sarkus-Busch Theater, where the ceremony was held. President Murray said "It is an honor to be entrusted with this institution, and I thank you for this opportunity that brings us all together today to celebrate Herkimer County Community College. I accept the mantle to lead this institution with enthusiasm and great joy." Dr. Murray's inaugural speech focused on themes of excellence, leadership, hope and optimism.





Record Growth in Enrollment

HCCC experienced record growth in enrollment with admissions applications for fall 2008 at a record high of 3,854 resulting in the largest freshman class in the 42-year history of the College. HCCC's **12.5% increase** in full-time students was the largest increase of all 30 SUNY community colleges.

Internet Academy Celebrates 10 Years of Success

On April 1, 2009, the Internet Academy celebrated 10 years of offering degree programs entirely online. The Internet Academy is a critical component of the College's enrollment with 19 degrees and four certificates, as well as a number of support services, available completely online. In the spring of 2009, almost 800 students were studying entirely online with an additional 700 taking at least one online course. "Offering complete programs and support services has been the secret to our success," said William Pelz, Professor of Social Science. Online services include admissions, registration, academic advisement, tutoring, ordering books and transfer counseling. "We wanted students to have a way to get support services online just like students on campus," said Linda Lamb, Associate Dean of Academic Affairs. There have been countless unique situations where students have found that online learning is the only way they could obtain their college education. "It's about access," said Pelz. The Internet Academy provides a means to higher education for those who would not otherwise be able to attend college.

"If it wasn't for online courses, I could not have been as successful. It is difficult to maintain a household and a job, so the flexibility, doing your work when it's convenient for you, is what I liked best." ~ Danielle Fargas, '09 A.A.S., Human Services



Chancellor Zimpher Visits HCCC

SUNY Chancellor Nancy L. Zimpher, who began her tenure in June 2009, visited HCCC as part of a summer tour of the 64 SUNY campuses, meeting with and learning from students, faculty, administrators, community leaders and other stakeholders about the future of New York's public higher education system. The summer tour was Zimpher's first step in a collaborative process to create a strategic plan for the SUNY system.

While at HCCC, Zimpher met with business and community leaders, as well as College administrators, faculty, staff and students to learn about academic programs and services, the community's needs and current issues and challenges facing community colleges. Zimpher made a stop at the Campus Meadows housing complex to experience first-hand the student move-in process, and visited with members of the HCCC Alumni Association as they distributed refreshments to students and their families. She also visited Wehrum Stadium where the men's soccer team was practicing, and was presented with a signed 2008 national championship game ball.

Referring to how HCCC might fit into the overall plans for the SUNY system, Zimpher said "I think there is great interest in Herkimer taking on a greater role in economic development." HCCC President Ann Marie Murray stressed the importance of the institution to the local economy. "Education is one of the greatest industries in Central New York. Our commitment to economic development is critical, especially in the Mohawk Valley, where the need is great."



HCCC Ranks Above Average Nationally

HCCC students took part in the 2009 Community College Survey of Student Engagement (CCSSE), a national survey that provides information about effective educational practice in community colleges. HCCC was measured against a national cohort of community colleges and a consortium of SUNY community colleges whose students also participated in the survey. HCCC scored above the survey average in both faculty-staff interaction and support for learners, both of which are important ingredients for a positive academic experience.



Growth of Academic Support Center Helps Meet Student Needs

The new Academic Support Center, located on the second floor of the recently renovated and expanded Library Complex, represents a significant commitment to and investment in student potential. The services of the Center attract all types of students, including those who are academically underprepared, and those who are prepared in some areas but have need for improvement in other areas. Tutoring services are provided for all students motivated to improve their understanding of course content, note-taking, test-taking, study strategies and/or learning technologies regardless of previous educational background or achievement level. The Center also offers access to computers and an assortment of other resources as well as qualified staff; placement testing operations to assess reading, writing and math skills of all first-time, full-time HCCC freshmen, providing critical information to assist advisors in the placement of these students in beginning level coursework; and services for students with disabilities to assure that students with documented disabilities have full access to the college experience.

Improvements included new data reporting systems with the AccuTrack system; installation of testing environment surveillance systems; new universal access computer lab capabilities; expansion of placement testing to include a remote testing option; and the successful launch of a new online tutoring option. As a result of the new facilities and services available, the numbers of students served increased significantly over the previous year. Student requests for technical help increased 187%, independent use of computers by students was up 1,308% and facilitated group sessions increased 1,704%.

HCCC Continues “Green” Efforts

HCCC implemented the first food composting program on a college campus in Herkimer and Oneida Counties. In partnership with the Oneida-Herkimer Solid Waste Authority, the College installed a self-contained, three-cubic yard Earth Tub Food Waste Composting System with the capability of composting 40 to 200 pounds of pre-consumer waste per day. Benefits include reducing waste in landfills, reducing the cost of hauling and disposing of solid waste and lessening the waste of large quantities of recyclable raw materials. “This approach to handling food waste is environmentally sound and good practice. It complements an already impressive waste management program at Herkimer, and it is a practical way to further educate our students and support their interest in environmental issues,” said President Ann Marie Murray.

Other initiatives included distribution of reusable shopping bags to faculty, staff and students; battery recycling containers throughout campus; implementation of energy efficient technologies such as motion activated lights, LED lighting, compact fluorescent bulbs; programmable energy set-back thermostats; and use of biodegradable plates, reusable plastic food baskets, paper cups, wrapping, etc. Additionally, students were hired to work in ‘green’ jobs to improve recycling efforts and overall waste stream reduction in the housing complexes.





2008-2009 Athletic Achievements

7 Academic All-Region Awards (3.5+ GPA)

10 Academic All-Americans (3.6+ GPA)

5 Distinguished Academic All-Americans (3.8+ GPA)

3 Chancellor's Awards for Excellence in their respective sports

2 regional titles and 6 school records at the NJCAA Region III/Northeast District Men's and Women's Swim Championships

Women's swim team named National Academic Team of the Year by the NJCAA (3.52 GPA)

Men's Soccer National Championship



Town of Herkimer Honors College with "TitleTown NJCAA" Distinction

In recognition of the College's distinguished record of National Junior College Athletic Association (NJCAA) championship titles, the Town of Herkimer proclaimed itself "TitleTown NJCAA." Town of Herkimer Supervisor Dominic Frank presented a proclamation to President Ann Marie Murray and Athletic Director Donald Dutcher at an event attended by more than 70 government leaders, College staff and former Herkimer Generals coaches and their families. The proclamation recognized the athletic and academic excellence of the program including 31 national championships, 72 regional championship teams and 27 National Academic Team of the Year awards.

Congratulatory remarks and proclamations of support for the TitleTown NJCAA distinction were given by Senator James Seward, Assemblyman Marc Butler, Herkimer County Legislator and Education Committee Chair Peter Manno and Village of Herkimer Mayor Mark Ainsworth.

HCCC's first national championship was secured in 1987 by the field hockey team under the leadership of coach Jeanne Galvin. Galvin was in attendance at the event, along with other long-time coaches including Paul Wehrum, Perry Nizzi, Frank Menapace and Robert Dorrance, and former athletic director Tom LaPuma, who spoke about the history of the program.

Herkimer Town Councilman Dan Stalteri, Town Budget Officer Hal Hutton and Town Clerk Nancy Reese helped spearhead the TitleTown naming. Stalteri, a graduate of HCCC, spoke of the pride he has for his hometown of Herkimer and alma mater, Herkimer County Community College.





Community Involvement

HCCC employees, students and alumni participated in numerous community events. The College held a **9/11 remembrance ceremony** dedicated to all Americans whose lives were touched by the events of September 11, 2001. Faculty, staff, students, first responders, local government officials and community members gathered on campus to pause and remember the tragic day. Student ambassador Christine Brockway spoke of growing up in a post 9/11 world. She encouraged college students to be more active in their community and nation.

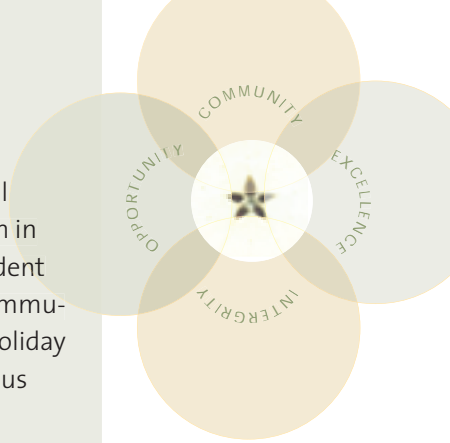
HCCC participated in the **“Remember Our Fallen Stars” tribute**, a project headed by Professor Emeritus Raymond Lenarcic. The College held 30 activities in memory of men and women from New York State killed in Iraq and Afghanistan as part of the project. Activities included the American Red Cross blood drive, Rock the Vote program, Alcohol Awareness Fair and several athletic events. A mural with stars representing each veteran killed in Iraq and Afghanistan was on display at the College.

Fall Fest gave HCCC alumni, students, their families and community members an opportunity to enjoy music, games, athletic contests, a car show and much more on campus. Solar stargazing, kite flying and an Alumni Art Exhibit attracted numerous visitors to campus.

The College continued to support the annual United Way campaign and sponsored a team in America’s Greatest Heart Run and Walk. Student clubs and organizations sponsored many community service activities including the annual holiday tree lighting in the Herkimer Mini Park, various parks cleanups, food drives and blood drives.

More than 300 off-campus events, meetings and other activities were held on the HCCC campus in 2008-09. Some of the more notable events included the Hospice Foundation Butterfly Release, the Valley Health Services “The Magic of Herkimer” and the American Red Cross Battle of the Bands and Great Heroes Breakfast, to name a few.

Thanks to the generosity of several sponsors, the College once again held its annual **Community Independence Day Celebration**. In addition to a spectacular fireworks display, activities included concessions to benefit local non-profit organizations and live musical entertainment by Showtime. The community celebration has been held annually for the past 15 years. The event was sponsored by the Herkimer County Community College Alumni Association, Polish Community Home Inc. of Herkimer, Herkimer Area Resource Center, WKTV, WXUR/WNRS and the Herkimer Evening Telegram, and supported by many local businesses, organizations and agencies.





SUNY Chancellor's Awards Presented to Faculty, Staff and Students



Faculty Awards

Clare Burth, admissions assistant for the past 23 years and an alum of HCCC, received the SUNY Chancellor's Award for Excellence in Professional Service. Burth is known and respected across the state for her knowledge of admissions and her professional commitment. She has served as president of the SUNY College Admissions Professionals organization. **Associate Professor of English Cynthia Gabriel** received the SUNY Chancellor's Award for Excellence in Teaching. Gabriel was honored for her commitment to excellence in the classroom. She spends hours of her own time working with students on an individual basis. Gabriel has taught a wide variety of classes in her 10 years at the College and has helped create new and innovative programs. **Professor of Social Science MaryJo Kelley** was the recipient of the SUNY Chancellor's Award for Excellence in Faculty Service. Kelley served on the 2008 Presidential Search Committee, and was chairperson of the College's Middle States Accreditation Committee. Kelley is the Honors Program advisor and lead marshal for commencement.

Student Awards

Kelcy Newman, of Newport, NY, was among 238 students from 63 SUNY campuses to receive the 2009 Chancellor's Award for Student Excellence. The award recognizes students who have best demonstrated, and been recognized for, the integration of academic excellence with accomplishments in the areas of leadership, athletics, community service, creative and performing arts or career achievement. Three students received the 2008-09 SUNY Chancellor's Scholar-Athlete Award—**Courtney Roberts** (West Winfield), women's soccer and women's softball; **Chantal Salamone** (Little Falls), women's track and field; and **Kurt Vowell** (Palmyra), men's track and field. The highest award given to a student-athlete in the State University, the Chancellor's Scholar-Athlete award recognizes a combination of outstanding academic excellence and superior athletic achievement.





Alumni Association Board of Directors 2008-2009

Cynthia Gabriel '87, *President*
Timothy Dunn '00, *Vice President*
Harold Hutton '73, *Treasurer*
Denise Frederick '04, *Secretary*
Richard Dommer '99
Donald Dutcher '90
Sharon Howell '79
Lori Gabriel Knapp '78
Michelle List '85
Sevim Morawski '91
Blake Pitcher '99
Laurence Shaffer '72
Daniel Stalteri '85
Cosimo Tangorra, Jr. '90



New Graduates Bring Alumni Count to 18,582

Five hundred forty-two students graduated from Herkimer County Community College at the 41st annual Commencement held Friday, May 15. This brings the total number of HCCC alumni to 18,582. The student address, "Where Everybody Knows Your Name," was given by graduating senior Brittany Tarris '09, a Business: Small Business Management major from Frankfort. "Herkimer has helped me in so many ways: it has helped me to grow personally, academically and professionally. Like the lyrics to the theme song from the television show "Cheers", 'sometimes you want to go where everybody knows your name and they're always glad you came.' Herkimer County Community College has felt like that to me."



"Herkimer has helped me in so many ways: it has helped me to grow personally, academically and professionally." ~ Brittany Tarris '09, Business: Small Business Management

Robert E. Brenchley

A Message from Herkimer County College Foundation President

Dear Friends,

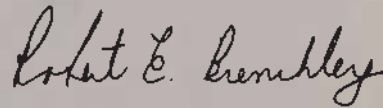
As president of the Herkimer County College Foundation, I am constantly reminded of the extraordinary impact HCCC graduates have in our community, our region and across our country. From leaders of business and industry to doctors and lawyers, educators, scientists and government officials, HCCC graduates are sure to continue shaping our landscape.

Due to the extraordinary support of our alumni, friends and business partners, Herkimer County Community College and the HCC Foundation continue to offer the support needed to enhance the learning environment for our future leaders. Your contributions have provided for scholarships, funding for much needed equipment for classrooms, books and supplies for many students.

Even in the midst of an economic downturn we were able to maintain, and in some cases, even increase, scholarship offerings available to students. In the last year alone, the HCC Foundation provided more than \$140,000 in scholarships to deserving students. We continue to offer significant tuition assistance to the top 15% of Herkimer County graduating high school seniors, and developed the Hope Scholarship program to assist local graduates who show promise for continuing their educational journey.

As Herkimer continues to grow, we are thankful for the continued support of our donors. There's never been a more exciting time to be a partner of this fine institution and we look forward, with your help, to continuing the great work that we do to ensure bright futures for so many.

Sincerely,



Robert E. Brenchley
President, Herkimer County College Foundation





Hope Scholarship

The **HCCC Hope Scholarship** is a new scholarship awarded to incoming freshmen who reside in Herkimer County and have a proven record of community service, extracurricular activities and leadership experience. To be eligible, students must graduate from high school with at least an 80 average and have been actively involved in their schools and communities. In the spring of 2009, 20 local students were selected to receive the HCCC Hope Scholarship. President Murray said “We are proud to provide a new opportunity for our Herkimer County high school seniors. The Hope Scholarship will encourage our local students to attend HCCC and will provide them with the hope that they too can study, work and do well in order to reach their goals. It is my hope that this scholarship will continue to grow in number and amount over the years to cover as much as possible for as many of our residents as possible.”

PTA Student Benefits from Scholarships and Excels at HCCC

Senior physical therapist assistant student **Alexandria Mika, Ilion**, has excelled as a Foundation Tuition Scholarship recipient. A President’s List student, she said “I was very happy when I found out I was going to receive the scholarship. I worked very hard in high school, took difficult classes, and am glad all my hard work paid off.”

Alexandria has always loved HCCC and knowing the College would pay part of her tuition made it easy for her to choose Herkimer. “Every little bit counts and adds up,” she said. “I appreciate the financial assistance.”

At the conclusion of her freshman year in May 2009, Alexandria was awarded the Universalist Society of Herkimer Scholarship, Slocum-Dickson Foundation Grant and the NYS Federation of Home Bureaus—Kathryn Cookinham Scholarship.

Alexandria enjoys the PTA program and learning hands-on. “Having the opportunity to learn with a small group of students and wonderful professors makes the program fun and interesting,” she said. Alexandria has become so close to her fellow students and professors that they are like family. “We’re always there for each other and we all enjoy learning together,” she added. Born and raised in Herkimer County, Alexandria was able to see HCCC grow as a college and a community. Active in campus life, Alexandria was vice president of the Physical Therapist Assistant Club. “This was a great opportunity to showcase my leadership skills, participate in fundraising and be an advocate for physical therapy,” she said.

After graduating in May with her associate degree in PTA, Alexandria plans to spend another year at HCCC taking science courses, to earn her A.S. in Liberal Arts & Sciences: Science. Her goal is to eventually earn her doctorate in physical therapy.

Dr. H. David Trautlein, Dean of the College,
Emeritus Scholarship
Dr. Ormond Drake Scholarship
Empire Diversity Honors Scholarship
ExCel Peer Tutor Scholarship
Faculty-Student Association of HCCC Scholarship
First Source Federal Credit Union Scholarship
Frank A. Cancelino Memorial Scholarship
Frank J. Lawrence Memorial Scholarship
Futures in Science Scholarship
Generals Campaign Presidential Awards
George Sennett Memorial Scholarship
Grace McLaughlin Scholarship
Grace Sara Sugar Memorial Scholarship
Harold C. Luther Memorial Scholarship
Harry W. Snyder Memorial Scholarship
HCC Foundation Childcare Grant
HCC Foundation Hope Scholarship
HCC Foundation Tuition Scholarship
HCCC Law Club Scholarship
HCCC Professional Association Scholarship
HCCC Scholarship Committee Awards
HCCC Travel Club Scholarship
Herkimer County Bar Association-
Criminal Justice Scholarship
Herkimer County Bar Association-
Paralegal Scholarship

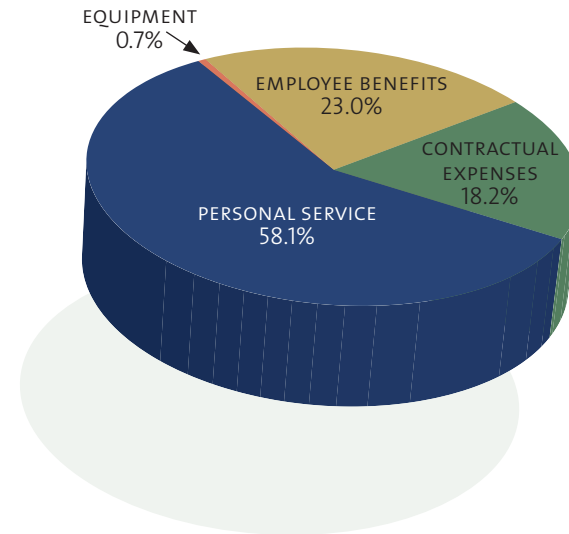
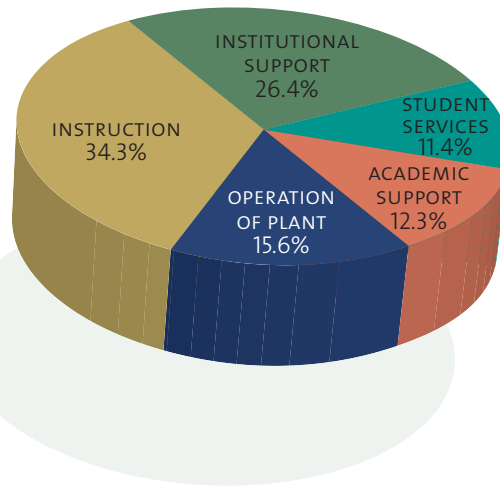
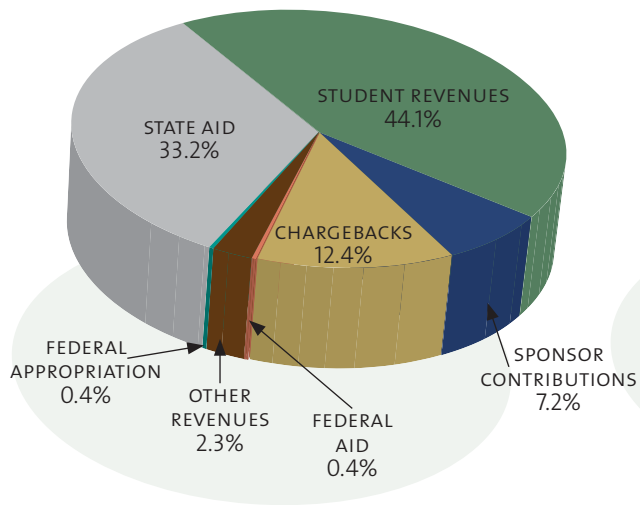
Hill Family Scholarship
Hummel's Scholarship
Ilion Elks Club Scholarship
Jack Christenson Academic Prize
Jean E. Stapleton Travel & Tourism Scholarship
Joan Johnston Memorial Scholarship
Joseph D. Leone Scholarship
Joseph P. DeLorenzo Scholarship
Kaiser Family Scholarship
Kassandra Miller Social Services Scholarship
Kathleen Gallagher Memorial Scholarship
Leather-Stocking Envirothon Scholarship
Lisa Mulligan Lavoie Memorial Scholarship
Lou Ambers Memorial Scholarship
Lynn "Pop" Walsh Memorial Scholarship
M&T Bank Scholarship
Margaret T. Quackenbush Memorial Scholarship
Marianne Panko Memorial Scholarship
Nicholas Paslow Memorial Scholarship
NYS Federation of Home Bureaus Scholarship
NYS Sheriffs' Association Scholarship
Officer Joseph D. Corr Scholarship
Patrick A. George Memorial Scholarship
Patty Gallagher Memorial Scholarship
Polish Community Home Inc. Scholarship
Progressive Club Scholarship
Randall D. Button Memorial Scholarship

Richard Karpen Jr. Memorial Scholarship
Rocco and Rose Fiato Family Scholarship
Senator James H. Donovan Memorial Scholarship
Sharon Hughes Memorial Scholarship
Silvio Campagna Memorial Scholarship
Slocum-Dickson Grants
Society of Broadcast Engineers
Chapter 22, Inc. Scholarship
St. Joseph of Cupertino Scholarship
Stephen J. Weaver Foundation Scholarship
Temple Beth Joseph Scholarship
Thomas W. Lenahan Scholarship
Universalist Society of Herkimer Scholarship
Utica National Insurance Group Scholarship
Utica Police Benevolent Association—
Thomas M. Lindsey Memorial Scholarship
VFW-Michael S. Pliseck Post #4915 Scholarship
Wayne Tayler Memorial Scholarship
Wesley P. Small Memorial Scholarship
William F. Dillenbeck Association
of Town & Village Superintendents of Highways
of Herkimer County, NY Scholarship
William H. Welch Memorial Scholarship
William Hennessey Memorial Scholarship
Williams Family Scholarship

Craig A. Elhage	Cynthia Gabriel	Mary B. Hennessey	JMZ Architects and Planners, P.C.	Edward Lindsay	Meyda Tiffany
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EnCana Oil & Gas (USA) Inc.	Estate of Shirley A. Gaynor	Herkimer County Women's Republican Club	Shirley Jaquays	Little Falls Police Benevolent Association	Catherine A. Miller
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Enea Family Funeral Home	Amy Getman	Herkimer County Town Superintendents Association	Janice Jenny	Alice Zapata Lopez	Tammy Miller
Excellus Health Plan, Inc.	Elizabeth Gifford	Herkimer Lions Club	Jill Rae Signs	Cynthia Ann Loren	Mark Mitchell
Faculty-Student Association of HCCC	Scott Gillispie	Herkimer Lodge #1439 B.P.O.E.	Jessica A. Johnson	Tricia L. Lucas	Sandra Mizerak
Faculty Student Association of Hudson Valley Community College	Gills o3 Inc. dba Denny's #6717	Jennifer Herzog	Camille Kahler	Gary C. Luther	Mohawk Village Market
Dorothy S. Fairley	Patricia M. Gioia	James Hill	Frank John Kapusta	Debra A. Lynch	Marjorie Moore
Christopher Farber	Michael Giudice	Ralph M. Hodkinson	Phyllis J. Karpen	M&T Bank	Sevim Acar Morawski
Gale Farley	William G. Goodenough	John Jay Holcomb	Gail Kennett	Cynthia Magro	Debra A. Morello
Shannon Lee Farrell	Debra L. Gookins	Hopson, Luther & Harper, Inc.	Barbara K. Kinney	Susanne M. Mahn	Daniel J. Murphy
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Fenner Funeral Home	Ruth Gwynne-Karlin	David P. Huggins	James Kowalczyk	Karl E. Manne	NBT Bank
Suzanne Ferguson	H.R. Beebe, Inc.	Human Technologies Corporation	LB Security & Investigations	Claudette C. March	Robert Neary
Fiberdyne Labs, Inc.	HCCC Alumni Association	Harrison J. Hummel III	Thomas LaPuma	Pauline R. Marchman	Cheryl Netti
John Fink	HCCC Campus Safety	Judy L. Hummel	Patricia Labrozzi	Brian T. Marhaver	Karen Jane Netzband
First Source Federal Credit Union	HCCC Law Club	Hummel's Office Plus	Brian E. Lahr	Bridget Martin	New Hartford Firemen's Benevolent Association
Daniel F. Fitzgerald Jr.	HCCC Professional Association	Susan W. Huxtable	Nicholas & Cynthia Laino	Sallie Martin	Newport Telephone Company
Suzanne M. Flynn	Kimberly Jean Hackley	Ilion Elks Lodge 1444	Lisa Lamanna-Johnson	Pamela Mazzorana	Steven & Vaune Newwine
Suzanne Irene Fortin	Debra Leigh Hagadorn	Ilion Wine & Spirits	Linda C. Lamb	William H. McDonald	Charles I. Noonan
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	Haylor, Freyer & Coon, Inc.		Julie A. Lewis	J. & K. Menhennett	John Ostwald
	Richard Hehir		Martin Lewis	Reina Merkelbach	PK's Pub, Inc.

* deceased

2008-2009 Financial Reporting



ACTUAL REVENUES

Tuition and Fees	\$9,683,328
State Appropriation	\$ 7,273,990
Local Appropriation	\$ 4,299,395
(\$1,580,612 Sponsor / \$2,718,783 Chargebacks)	
Federal Grants and Contracts	\$ 82,433
Other Revenues	\$ 506,655
Federal Appropriation	\$ 79,649

TOTAL \$21,925,450

EXPENDITURES BY FUNCTION

Instruction	\$ 7,216,280
Academic Support	\$ 2,586,018
Student Services	\$ 2,391,717
Institutional Support	\$ 5,559,000
Operation & Maintenance of Plant	\$ 3,279,598

TOTAL \$21,032,613

EXPENDITURES BY OBJECT

Personal Service	\$12,220,650
Equipment	\$ 155,269
Contractual Expenses	\$ 3,828,457
Employee Benefits	\$ 4,828,237

TOTAL \$21,032,613

Herkimer County Community College

Leadership

Herkimer County Community College is operated under the programs of the State University of New York and accredited by the Middle States Commission on Higher Education.

Dr. Nancy L. Zimpher, *State University of New York Chancellor*

David A. Paterson, *Governor*

James L. Seward, *NYS Senator, 51st District*

Marc W. Butler, *NYS Assemblyman, 117th District*

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Herkimer County Legislature

Herkimer County is the local sponsor of Herkimer County Community College. Governed by the County Legislature and led by County Administrator James Wallace, the County provided \$1.58 million in financial support to the College during 2008-09.

Raymond Smith, *Chair*

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