2020 Official Enrollment Totals

<table>
<thead>
<tr>
<th>Total Student Enrollment</th>
<th>Fall 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Home Institutional Student (total)</td>
<td>2436</td>
</tr>
<tr>
<td>Home Institutional Student (less concurrently enrolled)</td>
<td>1473</td>
</tr>
</tbody>
</table>

**Fall 2020: Gender**  
N=2436  
- Male: 40%  
- Female: 60%

**Fall 2020: Full and Part-time Status**  
N=2436  
- Part-time: 48%  
- Full-time: 52%

**Fall 2020: Gender**  
(less concurrent enrollment in the high school)  
n=1473  
- Male: 41%  
- Female: 59%

**Fall 2020: Full and Part-time Status**  
(less concurrent enrollment in highschool)  
n=1473  
- Part-time: 25%  
- Full-time: 75%

**Fall 2020: Enrollment by Campus**  
N=2436  
- College in Prison: 2%  
- Concurrent Enrollment: 39%  
- Herkimer Campus: 36%  
- Internet Academy: 23%
Fall 2020: Enrollment by Race/Ethnicity
N=2436

- White: 72.4%
- Unknown: 5.1%
- Two or more races: 1.5%
- Non-Resident Alien: 1.7%
- Native Hawaiian and other Pacific Islander: 0.0%
- Hispanic: 5.7%
- Black or African American: 11.2%
- Asian: 1.8%
- American Indian or Alaskan Native: 0.5%

Fall 2020: Enrollment by Race/Ethnicity (less concurrently enrolled)
n=1473

- White: 65%
- Unknown: 3%
- Two or More Races: 3%
- Non-Resident Alien: 3%
- Native Hawaiian and Other Pacific Islander: 0%
- Hispanic/Latino: 5%
- Black or African American: 18%
- Asian: 2%
- American Indian or Alaskan Native: 1%
Fall 2020: Enrollment by Residence Type
(less concurrently enrolled)
N=1473

- In-State: 94%
- International: 3%
- Military: 0%
- Out-of-State: 3%

Fall 2020: Top 10 County for NYS Students
(less concurrently enrolled)
n=1369

- Herkimer: 26%
- Oneida: 17%
- Otsego: 4%
- Kings (Brooklyn): 4%
- Bronx: 4%
- Queens: 4%
- Montgomery: 3%
- Suffolk: 2%
- New York (Manhattan): 2%
- Onondaga: 2%

Fall 2020: Higher Education Status
N=2436

- New: First-time: 20.7%
- New: Transfer: 6.1%
- Continuing: 33.7%
- Concurrent Enrollment in High School: 39.5%
Fall 2020: Enrollment by Special Populations
Source: Student Demographic Survey
n=1033

- Single Parent: 13%
- First-generation: 28%

Fall 2020: Enrollment by Special Populations
Source: SUNY Institutional Research Information System
n=1473

- Disability: 6%
- Pell: 55.5%

Fall 2020
Top 5 Academic Programs for Enrollment

- Liberal Arts & Sciences: General Studies, A.A.
- Human Services, A.A.S.
- Business: Business Administration, A.S.
- Health Professions, A.S.
- Criminal Justice: A.S.

2019-2020: Percentage of Degree Conferred by Degree Type
N=417

- Certificate: 16%
- Associates in Science: 21%
- Associates in Applied Science: 35%
- Associates in Arts: 28%
## Key Performance Indicators

### Access & Enrollment

<table>
<thead>
<tr>
<th></th>
<th>Achieved</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Headcount</td>
<td></td>
</tr>
<tr>
<td>Time Period: Fall Semester</td>
<td></td>
</tr>
<tr>
<td>Source: SIRIS End-of-Term Files</td>
<td>3279</td>
</tr>
<tr>
<td>AAFTE</td>
<td></td>
</tr>
<tr>
<td>Time Period: Academic Year</td>
<td></td>
</tr>
<tr>
<td>Source: SIRIS End-of-Term Files</td>
<td>2463</td>
</tr>
<tr>
<td>Total Scholarship $ Awarded</td>
<td>$123,646</td>
</tr>
<tr>
<td>Scholarship $ Awarded (endowment)</td>
<td>$61,040</td>
</tr>
<tr>
<td>Scholarship $ Awarded (not endowment - FTS &amp; Hope)</td>
<td>$70,415</td>
</tr>
</tbody>
</table>

### Student Success

<table>
<thead>
<tr>
<th></th>
<th>Achieved</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Reporting Period</td>
</tr>
<tr>
<td>Retention</td>
<td></td>
</tr>
<tr>
<td>Time Period: Fall to Fall</td>
<td></td>
</tr>
<tr>
<td>Source: IPEDS Fall Enrollment</td>
<td>61%</td>
</tr>
<tr>
<td>Graduation Rate (3-year)</td>
<td></td>
</tr>
<tr>
<td>Source: IPEDS Graduation Rate</td>
<td>36%</td>
</tr>
</tbody>
</table>
### VFA: Fall to next Term retention
**Source:** Two-Year Progress Report

<table>
<thead>
<tr>
<th></th>
<th>Fall 2013</th>
<th>Fall 2014</th>
<th>Fall 2015</th>
<th>Fall 2016</th>
<th>Fall 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>VFA:</td>
<td>69.0%</td>
<td>75.4%</td>
<td>74.9%</td>
<td>74.3%</td>
<td>74.1%</td>
</tr>
</tbody>
</table>

### VFA: Two Year Credit Success Rate
**Source:** Two-Year Progress Report

|          | 71.3%     | 68.5%     | 65.3%     | 67.7%     | 71.1%     |

### VFA: Reached Credit Threshold
**Source:** Two-Year Progress Report

|          | 50.7%     | 56.8%     | 52.5%     | 50.7%     | 53.8%     |

### Fiscal Stability

<table>
<thead>
<tr>
<th></th>
<th>Achieved</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local Sponsor Share of Net Operating Costs</td>
<td>26.9%</td>
</tr>
<tr>
<td>State Share of Net Operating Costs</td>
<td>32.2%</td>
</tr>
<tr>
<td>Student Share of Net Operating Costs</td>
<td>40.9%</td>
</tr>
<tr>
<td>Uncollected Student Debt</td>
<td>$201,498</td>
</tr>
<tr>
<td>Due Covid - Debt collection activity was halted for 2020-2021</td>
<td></td>
</tr>
<tr>
<td>Uncollected Student Debt as a % of Total Charges</td>
<td>2.00%</td>
</tr>
<tr>
<td>Note: Ideal Goal of &lt; 2%</td>
<td></td>
</tr>
<tr>
<td>Philanthropy</td>
<td>$242,382</td>
</tr>
<tr>
<td>Grants</td>
<td>$390,625</td>
</tr>
</tbody>
</table>

### Percentage of FTFT students receiving any financial aid
**Source:** Institutional Research Data

<table>
<thead>
<tr>
<th></th>
<th>Fall 2015</th>
<th>Fall 2016</th>
<th>Fall 2017</th>
<th>Fall 2018</th>
<th>Fall 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Percentage of FTFT students receiving any financial aid</td>
<td>90%</td>
<td>89%</td>
<td>88%</td>
<td>83%</td>
<td>85%</td>
</tr>
</tbody>
</table>