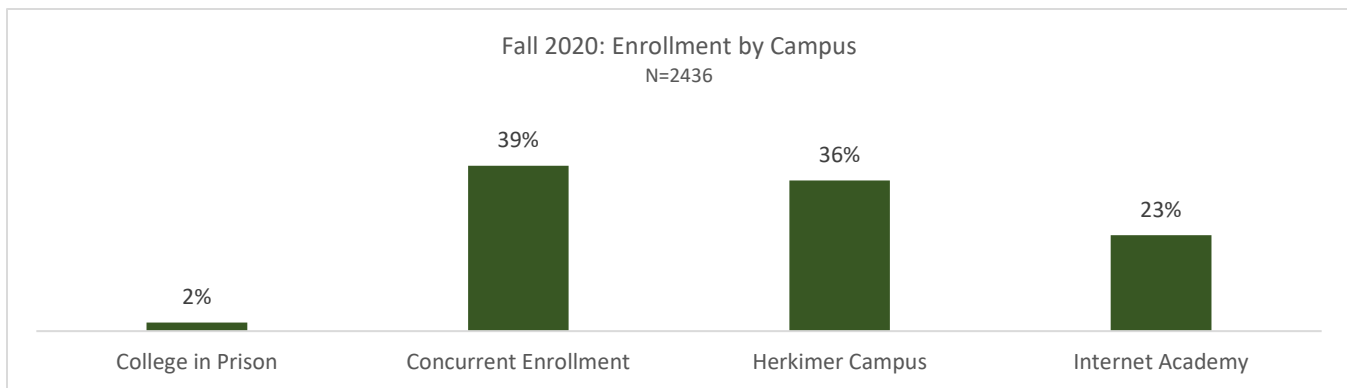
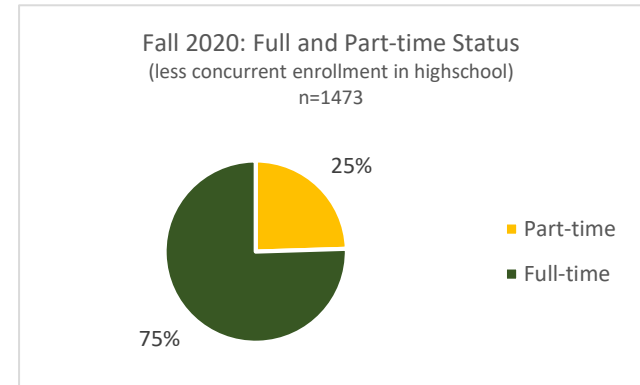
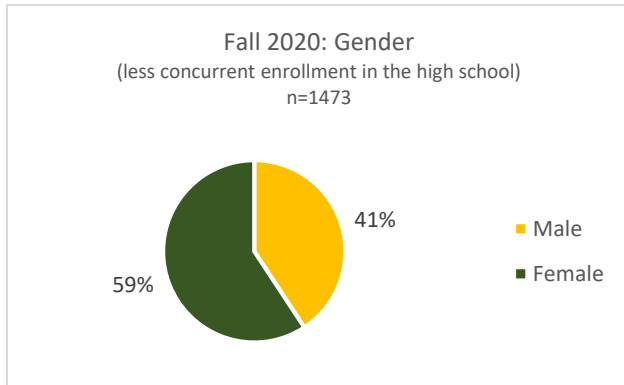
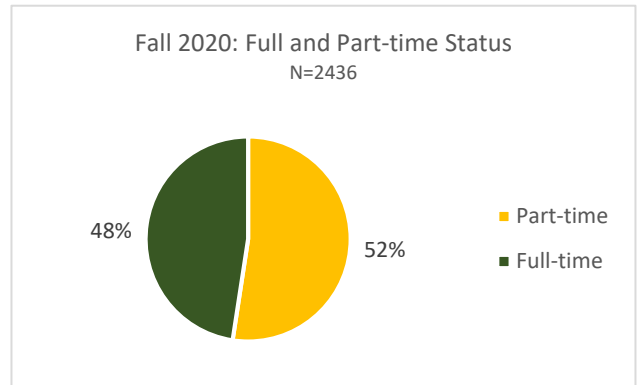
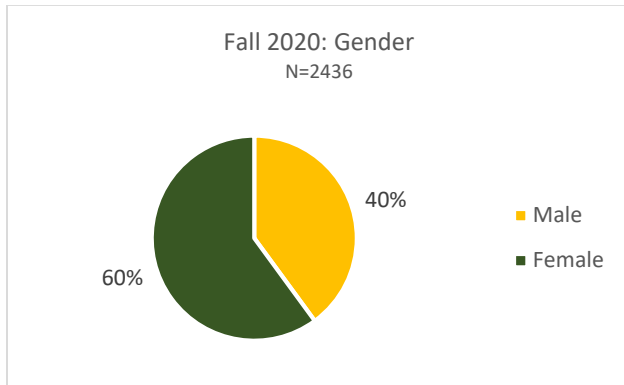
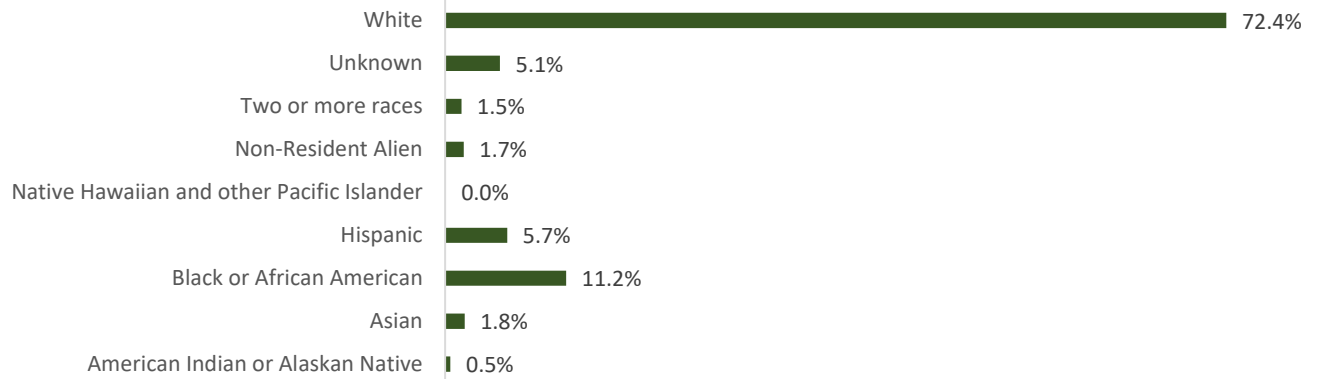


2020 Official Enrollment Totals

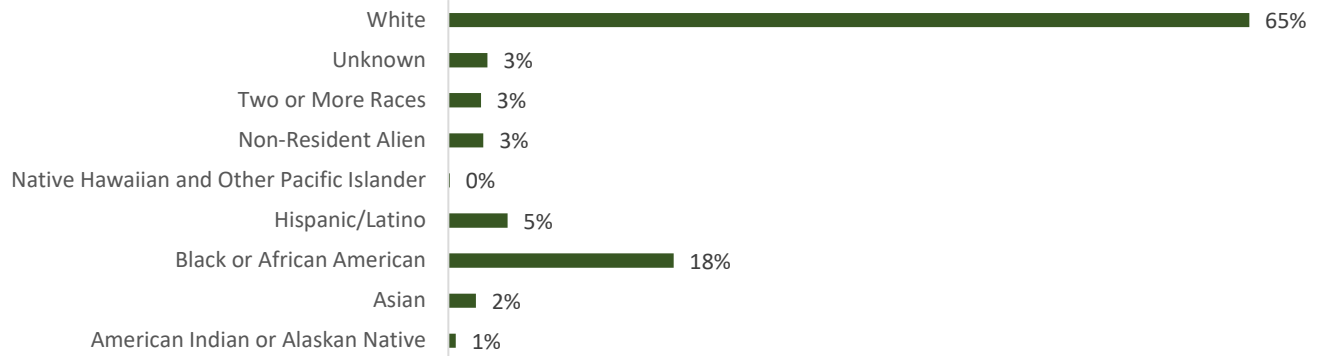
| Total Student Enrollment | Fall 2020 |
|---|-----------|
| Home Institutional Student (total) | 2436 |
| Home Institutional Student (less concurrently enrolled) | 1473 |

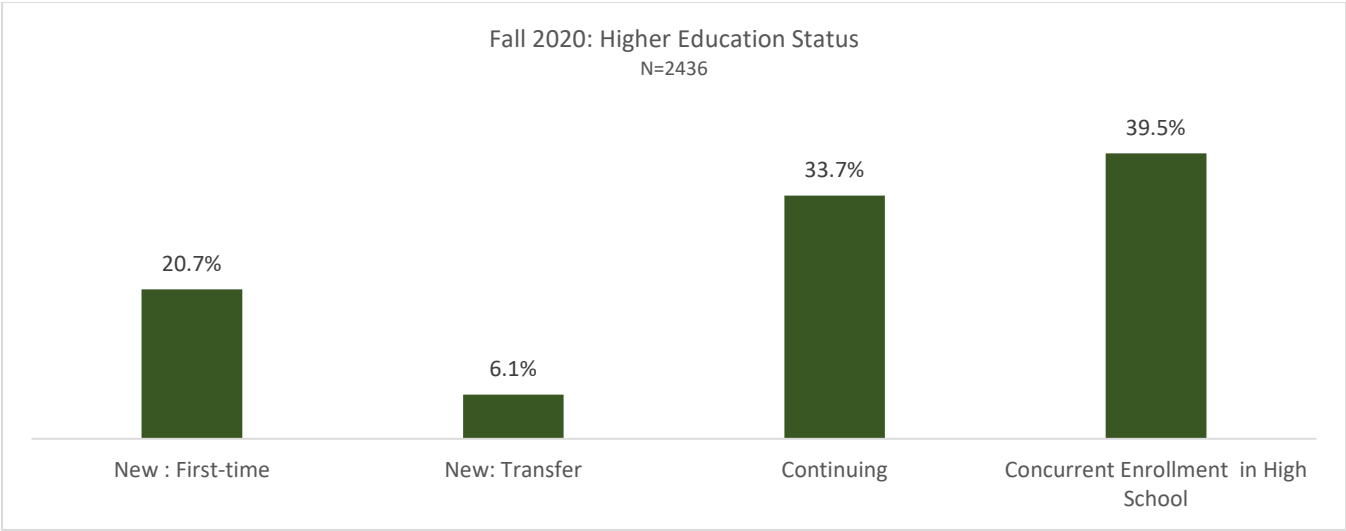
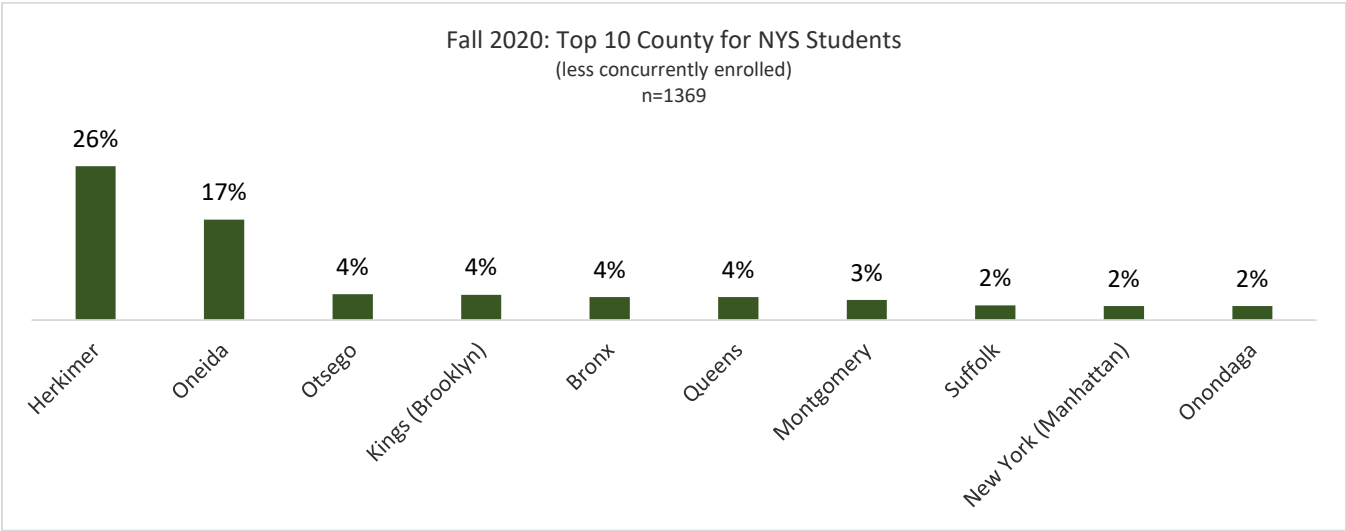
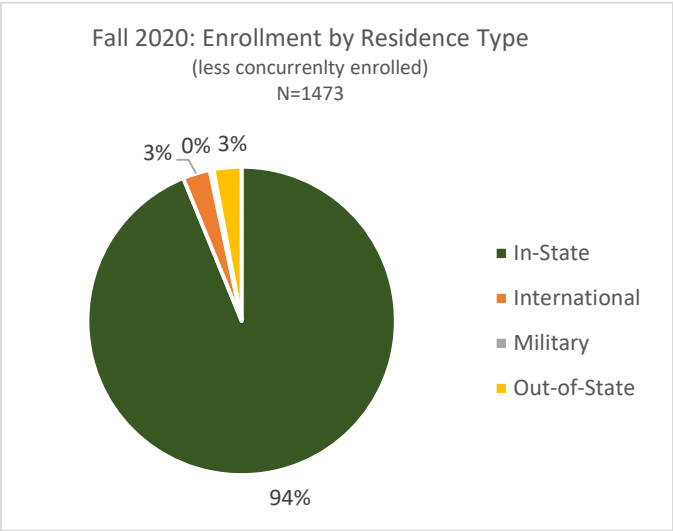


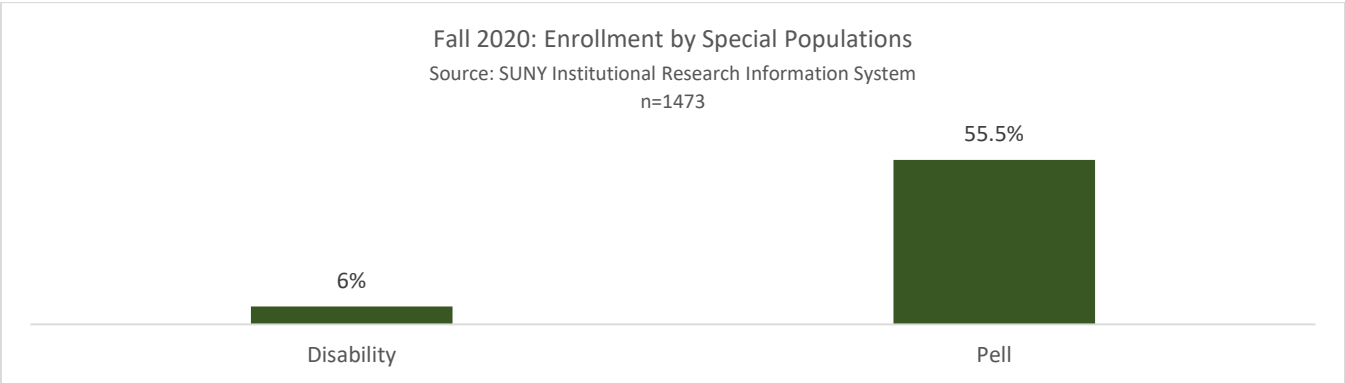
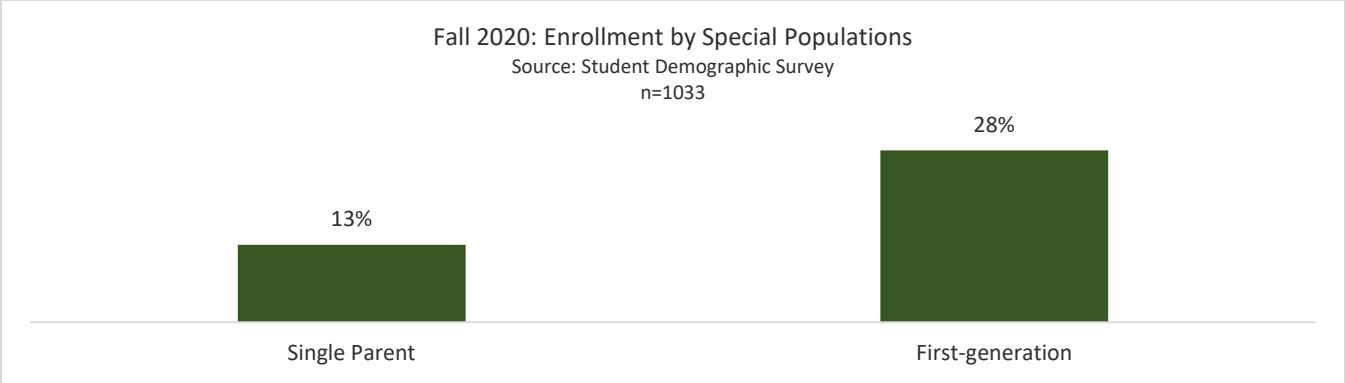
Fall 2020: Enrollment by Race/Ethnicity
N=2436



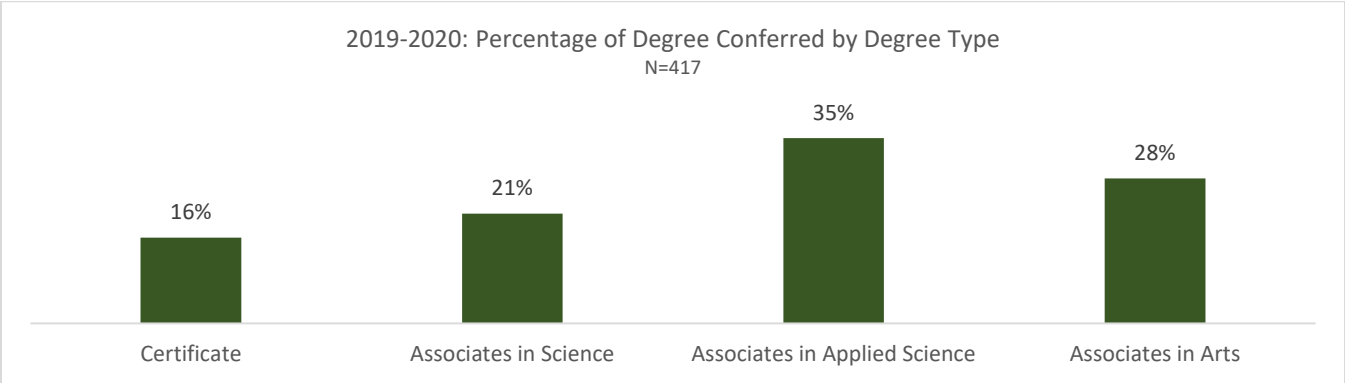
Fall 2020: Enrollment by Race/Ethnicity
(less concurrently enrolled)
n=1473







| Fall 2020 Top 5 Academic Programs for Enrollment |
|---|
| Liberal Arts & Sciences: General Studies, A.A. |
| Human Services, A.A.S. |
| Business: Business Administration, A.S. |
| Health Professions, A.S. |
| Criminal Justice: A.S. |



Key Performance Indicators



Access & Enrollment



Student Success



Fiscal Stability

| Access & Enrollment | | | | | |
|--|-----------|-----------|-----------|-----------|-----------|
| | Achieved | | | | |
| | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
| Total Headcount Time Period: Fall Semester Source: SIRIS End-of-Term Files | 3279 | 2849 | 2800 | 2567 | 2601 |
| AAFTE Time Period: Academic Year Source: SIRIS End-of-Term Files | 2463 | 2104 | 2102.5 | 1848 | 1749.6 |
| Total Scholarship \$ Awarded | \$123,646 | \$132,416 | \$154,442 | \$144,792 | \$110,066 |
| Scholarship \$ Awarded (endowment) | | | | \$61,040 | \$72,011 |
| Scholarship \$ Awarded (not endowment - FTS & Hope) | | | | \$70,415 | \$45,756 |

| Student Success | | | | | |
|---|------------------|------------------|------------------|------------------|------------------|
| | Achieved | | | | |
| | Reporting Period | Reporting Period | Reporting Period | Reporting Period | Reporting Period |
| | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
| Retention Time Period: Fall to Fall Source: IPEDS Fall Enrollment | 61% | 58% | 56% | 56% | 62% |
| Graduation Rate (3-year) Source: IPEDS Graduation Rate | 36% | 35% | 34% | 33% | 30% |

| | Student Cohort | Student Cohort | Student Cohort | Student Cohort | Student Cohort |
|---|----------------|----------------|----------------|----------------|----------------|
| | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 |
| VFA: Fall to next Term retention Source: Two-Year Progress Report | 69.0% | 75.4% | 74.9% | 74.3% | 74.1% |
| VFA: Two Year Credit Success Rate Source: Two-Year Progress Report | 71.3% | 68.5% | 65.3% | 67.7% | 71.1% |
| VFA: Reached Credit Threshold Source: Two-Year Progress Report | 50.7% | 56.8% | 52.5% | 50.7% | 53.8% |

| Fiscal Stability | | | | | |
|--|--------------|--------------|--------------|-----------|-----------|
| | Achieved | | | | |
| | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-20 |
| Local Sponsor Share of Net Operating Costs Note: Goal is minimum of 1/3 | 26.9% | 25.4% | 25.3% | 28.2% | 30.1% |
| State Share of Net Operating Costs Note: Goal is minimum of 1/3 | 32.2% | 31.9% | 30.6% | 31.1% | 30.2% |
| Student Share of Net Operating Costs Note: Goal is maximum of 1/3 | 40.9% | 42.7% | 44.0% | 40.7% | 39.7% |
| Uncollected Student Debt Due Covid - Debt collection activity was halted for 2020-2021 | \$201,498 | \$168,600 | \$186,971 | \$218,224 | \$348,311 |
| Uncollected Student Debt as a % of Total Charges Note: Ideal Goal of < 2% | 2.00% | 1.70% | 1.80% | 2.30% | 3.90% |
| Philanthropy | | \$242,382 | \$219,455 | \$200,040 | \$337,201 |
| Grants | \$390,625.50 | \$345,844.75 | \$514,983.92 | \$519,232 | \$343,858 |

| | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2019 |
|--|-----------|-----------|-----------|-----------|-----------|
| Percentage of FTFT students receiving any financial aid Source: Institutional Research Data | 90% | 89% | 88% | 83% | 85% |