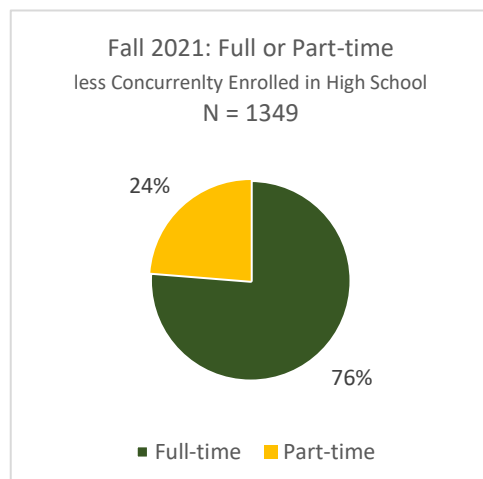
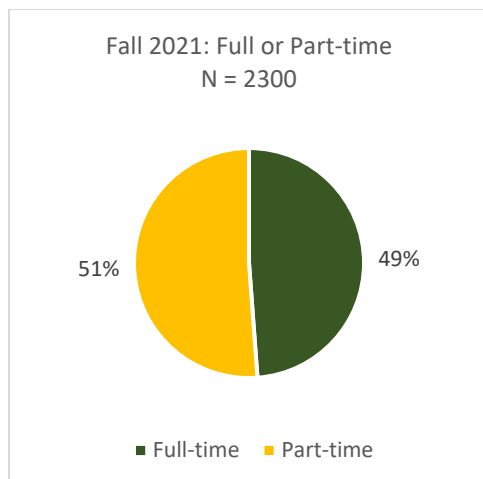
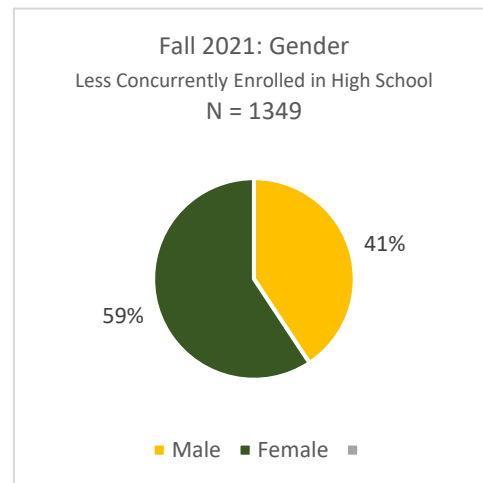
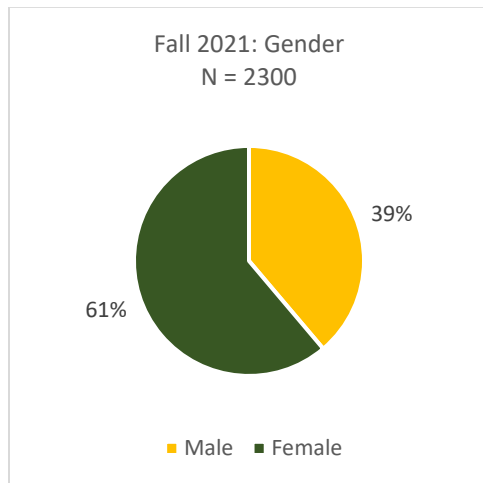
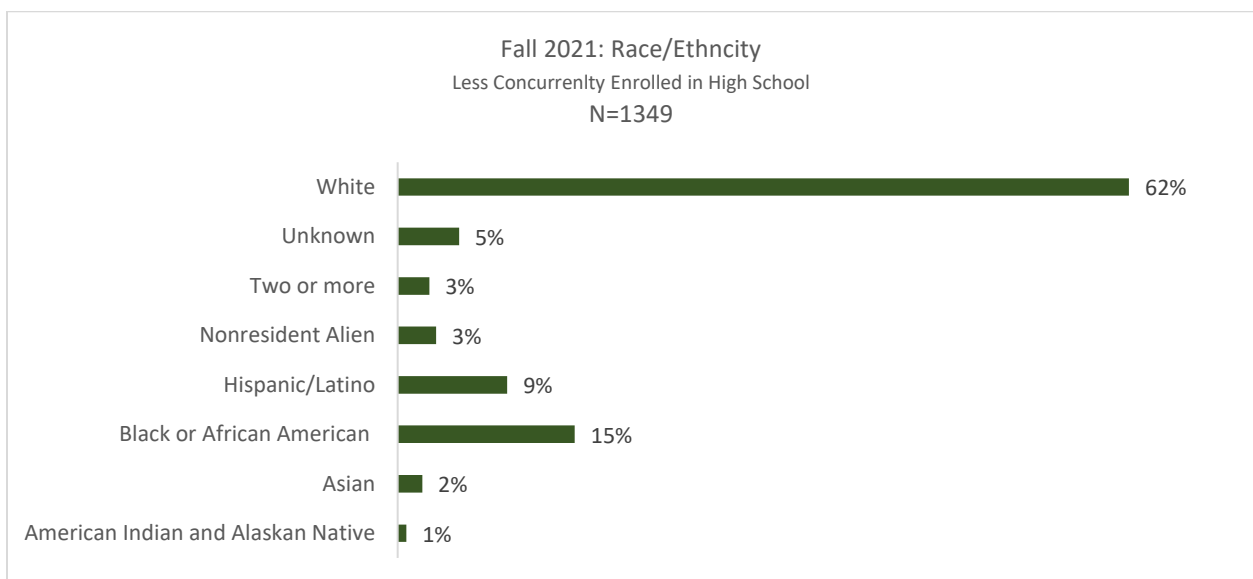
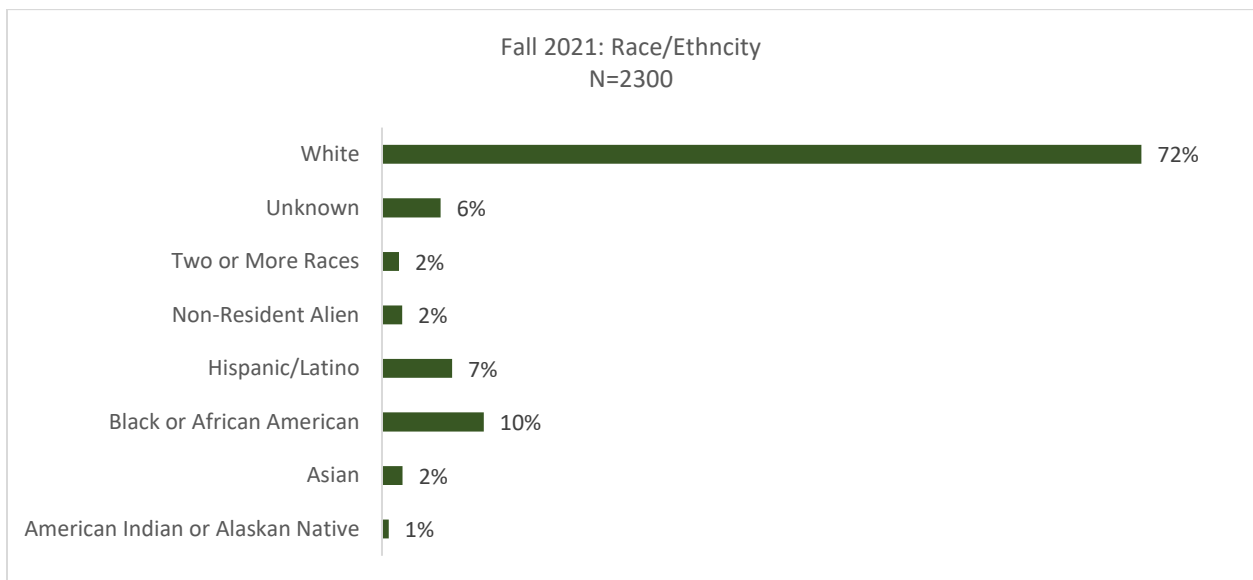
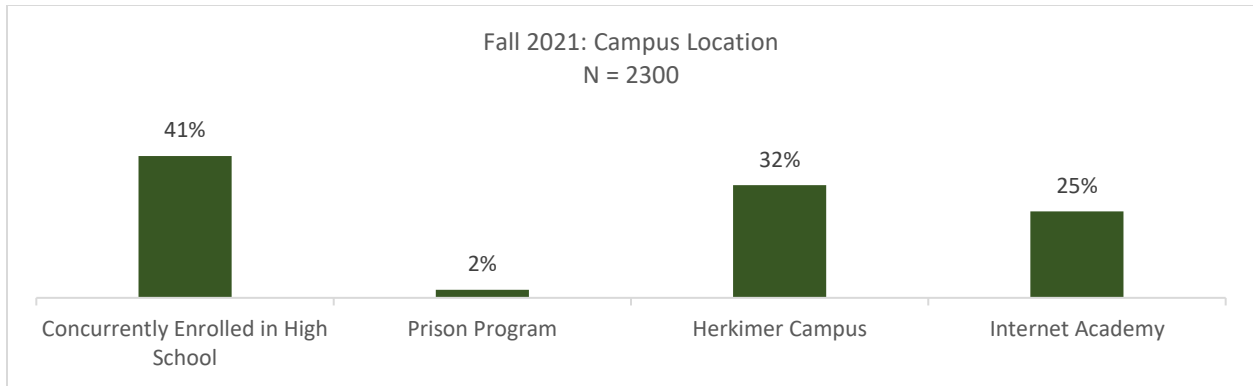


2021 Official Enrollment Totals

Total Student Enrollment	Fall 2021
Home Institutional Student (total)	2300
Home Institutional Student (less concurrently enrolled)	1349

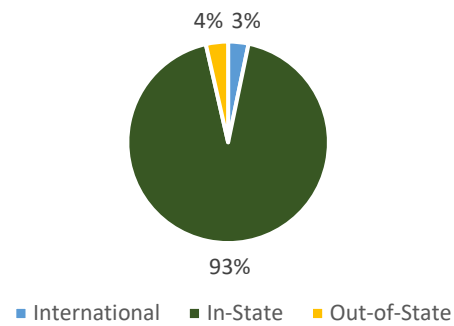




Fall 2021: Enrollment by Residence Type

less Concurrently Enrolled in High School

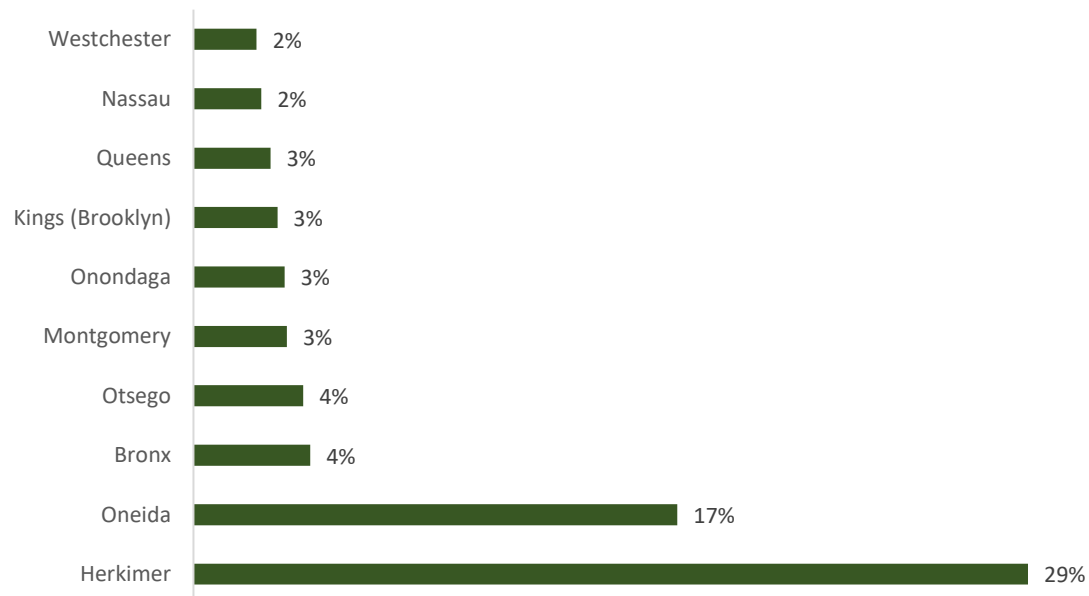
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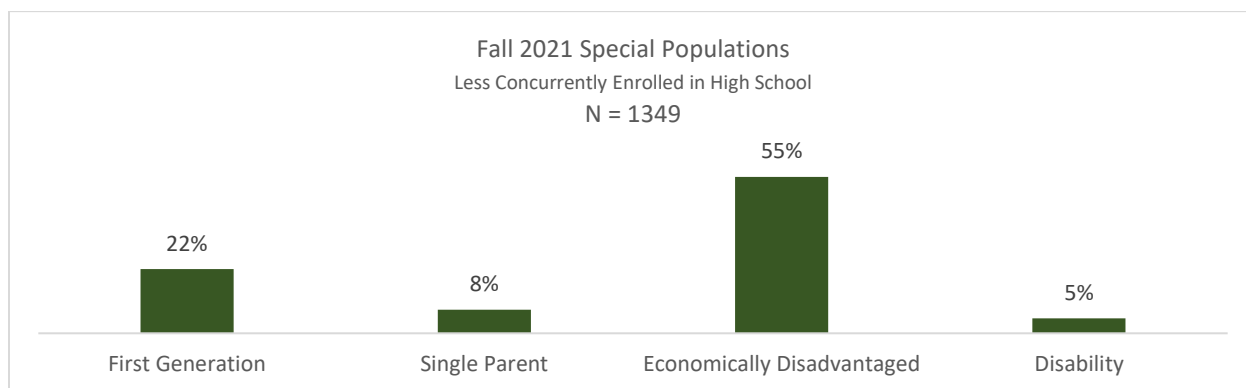
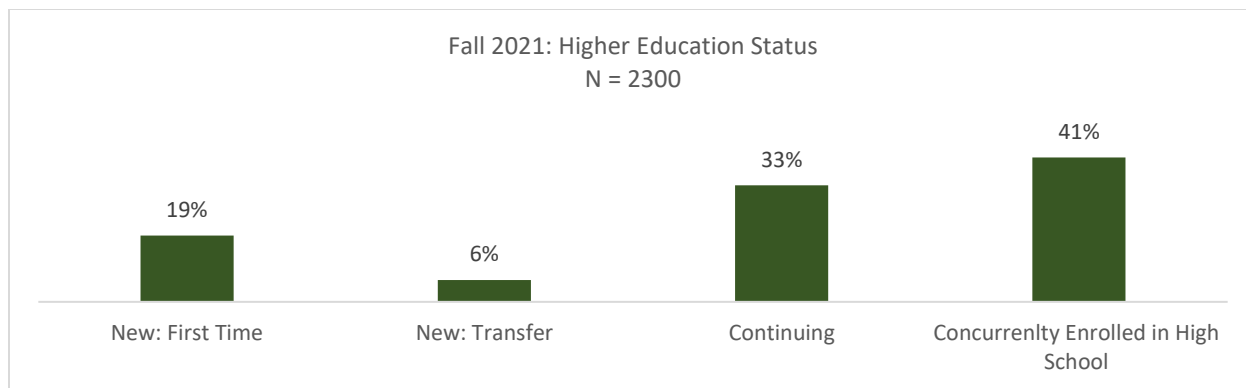


Fall 2021: Top 10 Counties for NYS Residents

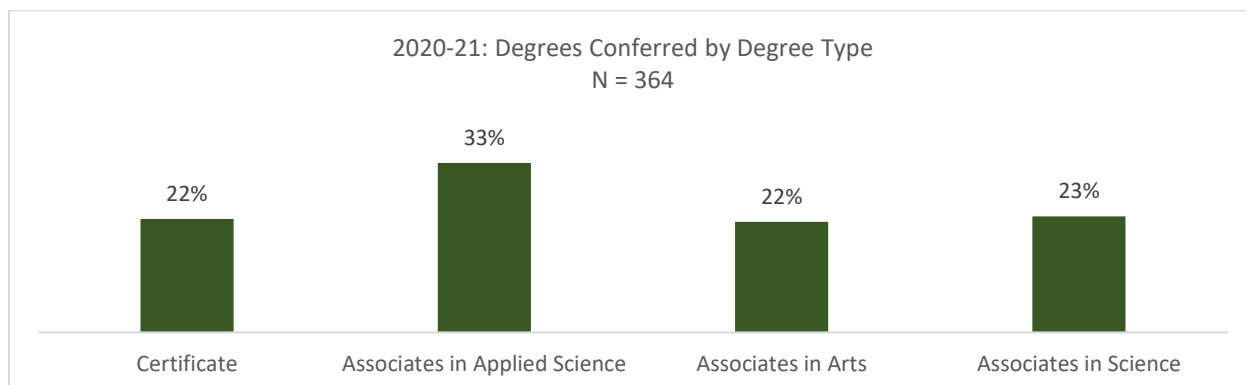
Less Concurrently Enrolled in High School

N=1248





Fall 2021 Top 5 Academic Programs for Enrollment
Liberal Arts & Sciences: General Studies, A.A.
Health Professions, A.S.
Business: Business Administration, A.S.
Human Services, A.A.S.
Business: Business Administration, A.A.S.



Key Performance Indicators



**Access &
Enrollment**



**Student
Success**



**Fiscal
Stability**

Access & Enrollment					
	Achieved				
	2016-17	2017-18	2018-19	2019-20	2020-21
Total Headcount Time Period: Fall Semester Source: SIRIS End-of-Term Files	2849	2800	2567	2601	2436
AAFTE Time Period: Academic Year Source: SIRIS End-of-Term Files	2104	2102.5	1848	1749.6	1520.2
Total Scholarship \$ Awarded	\$132,416	\$154,442	\$144,792	\$110,066	\$111,893
Scholarship \$ Awarded (endowment)			\$61,040	\$72,011	\$63,014
Scholarship \$ Awarded (not endowment - FTS & Hope)			\$ 70,415	\$45,756	\$48,879

Student Success					
	Achieved				
	Reporting Period	Reporting Period	Reporting Period	Reporting Period	Reporting Period
	2016-17	2017-18	2018-19	2019-20	2020-21
Retention Time Period: Fall to Fall Source: IPEDS Fall Enrollment	58%	56%	56%	62%	57%
Graduation Rate (3-year) Source: IPEDS Graduation Rate	35%	34%	33%	30%	37%

	Student Cohort	Student Cohort	Student Cohort	Student Cohort	Student Cohort
	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018
VFA: Fall to next Term retention Source: Two-Year Progress Report	75.4%	74.9%	74.3%	74.1%	74%
VFA: Two Year Credit Success Rate Source: Two-Year Progress Report	68.5%	65.3%	67.7%	71.1%	70%
VFA: Reached Credit Threshold Source: Two-Year Progress Report	56.8%	52.5%	50.7%	53.8%	56%

Fiscal Stability					
	Achieved				
	2016-2017	2017-2018	2018-2019	2019-20	2020-21
Local Sponsor Share of Net Operating Costs Note: Goal is minimum of 1/3	25.4%	25.3%	28.2%	30.1%	27.4%
State Share of Net Operating Costs Note: Goal is minimum of 1/3	31.9%	30.6%	31.1%	30.2%	31.3%
Student Share of Net Operating Costs Note: Goal is maximum of 1/3	42.7%	44.0%	40.7%	39.7%	41.3%
Uncollected Student Debt Due Covid - Debt collection activity was halted for 2020-2021	\$168,600	\$186,971	\$218,224	\$348,311	\$481,609
Uncollected Student Debt as a % of Total Charges Note: Ideal Goal of < 2%	1.70%	1.80%	2.30%	3.90%	4.80%
Philanthropy	\$242,382	\$219,455	\$200,040	\$337,201	\$164,604
Grants	\$345,845	\$514,984	\$519,232	\$343,858	\$677,755

	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020
Percentage of FTFT students receiving any financial aid Source: IPEDS DFR	89%	88%	83%	85%	86%