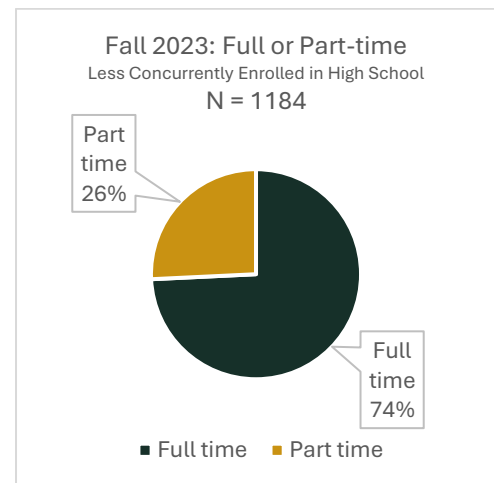
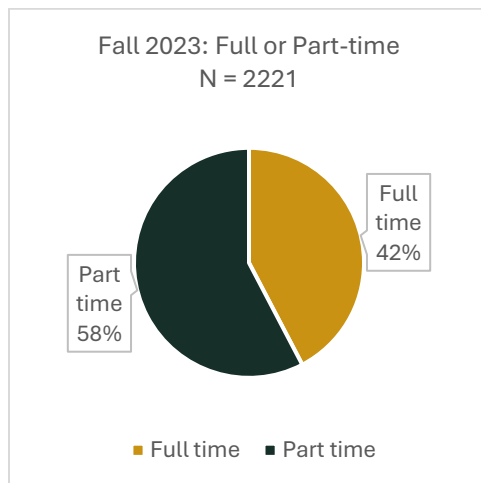
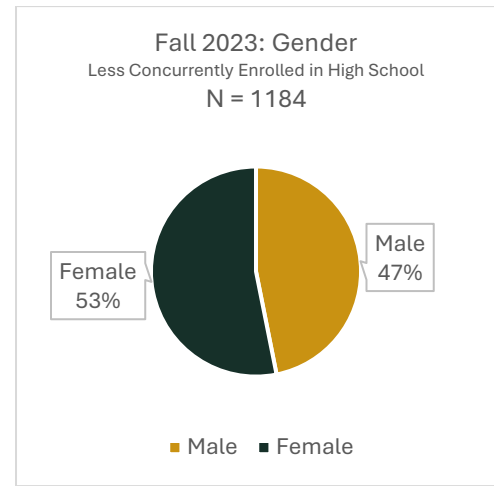
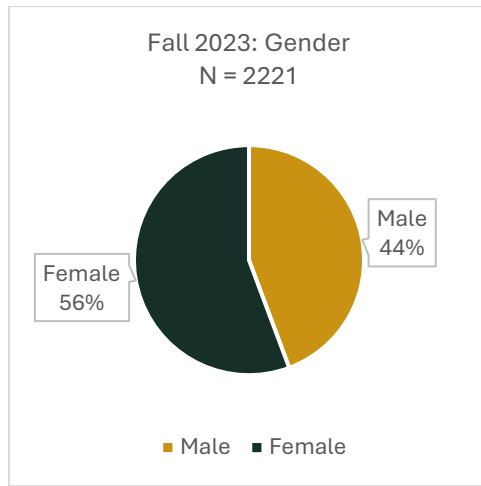
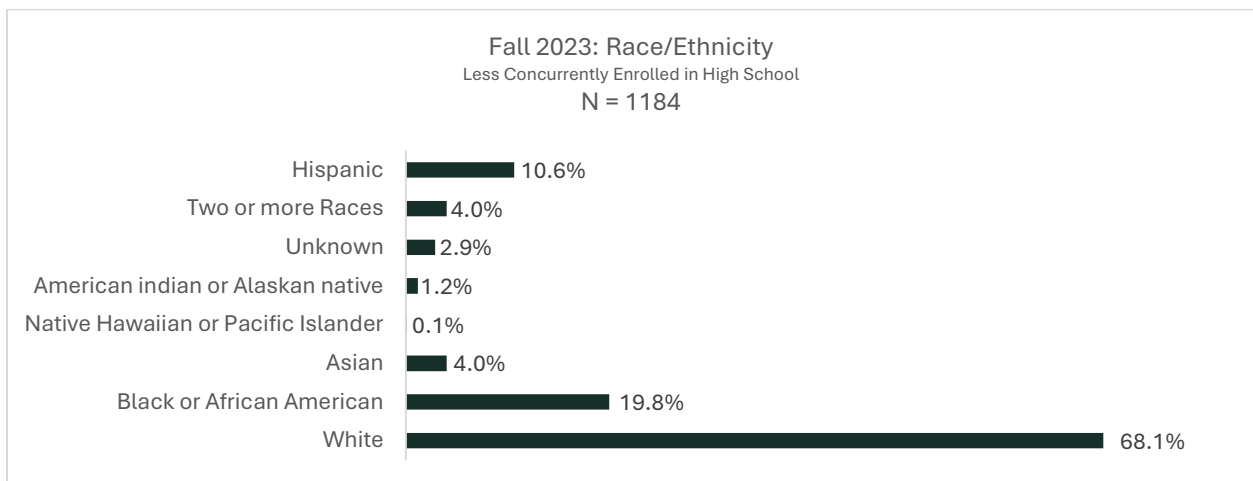
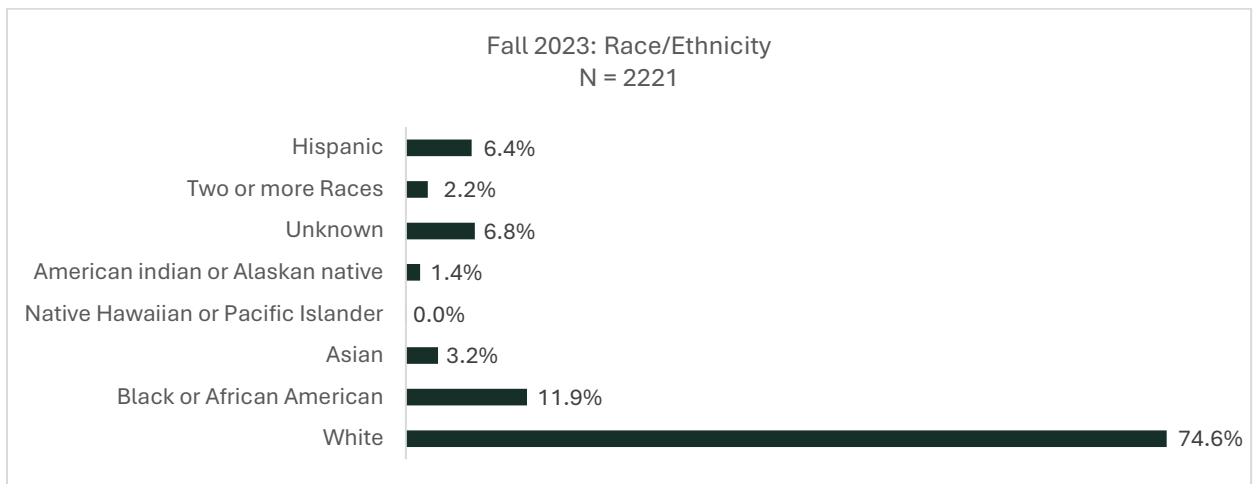
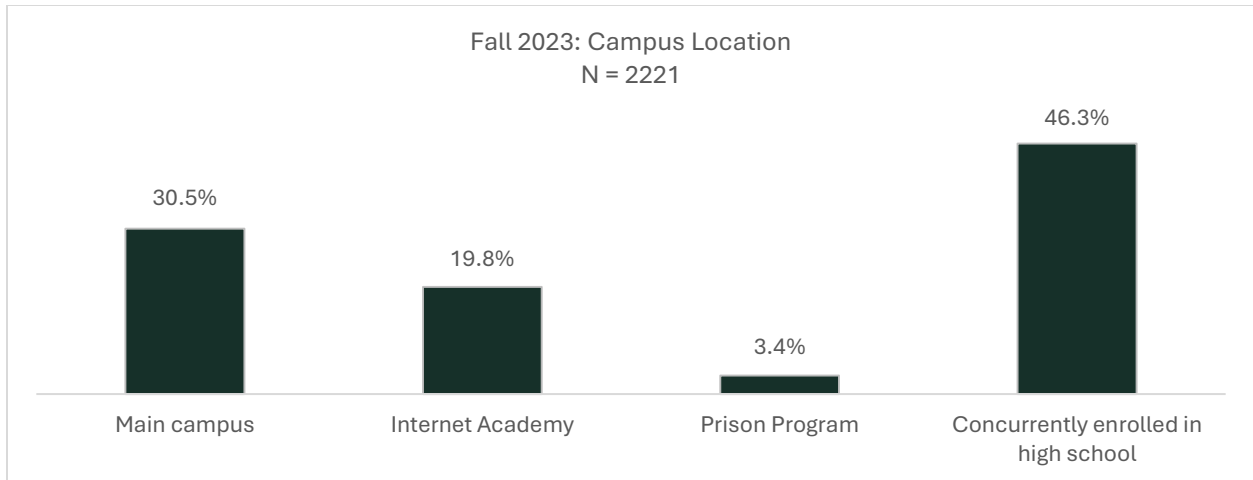
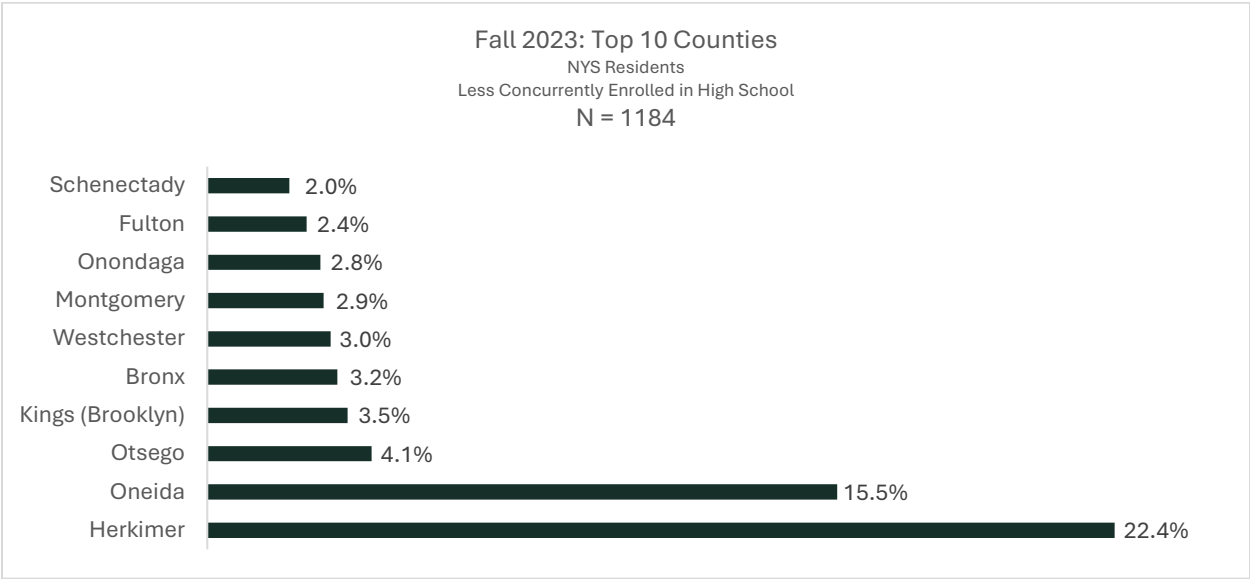
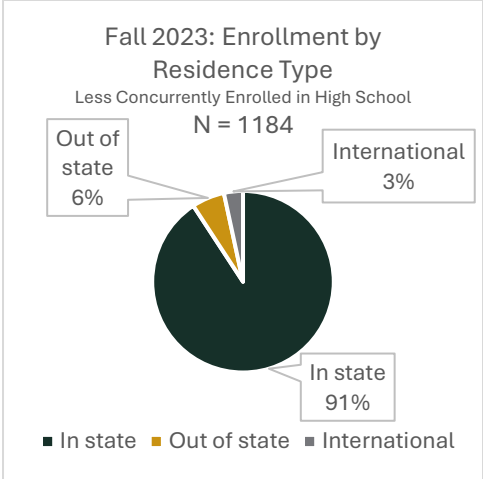
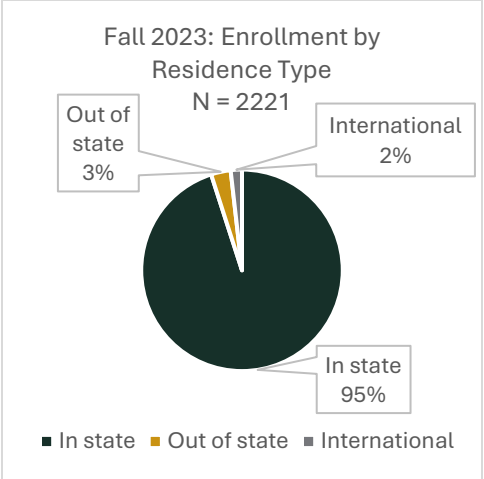


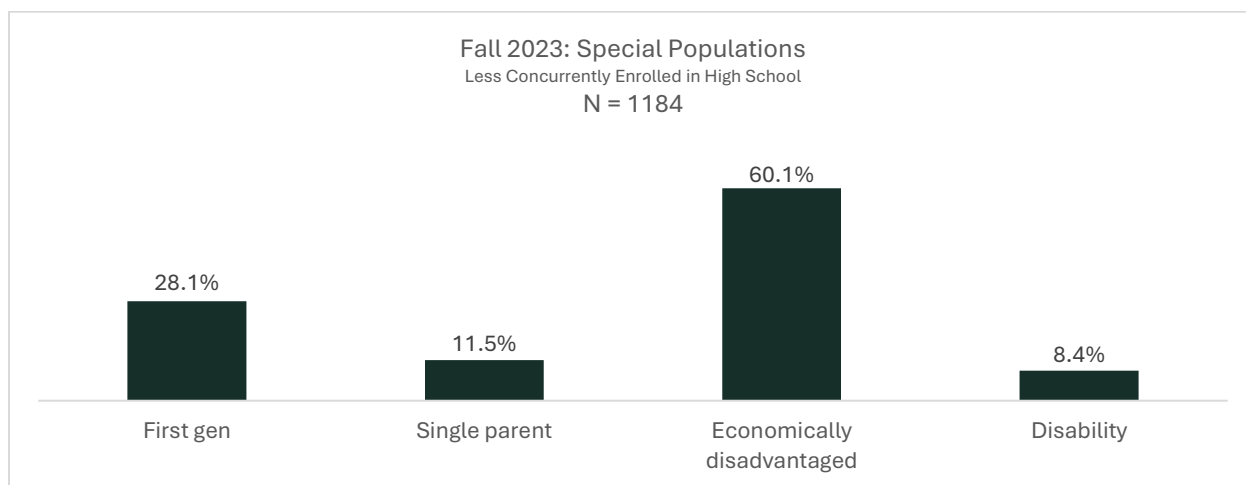
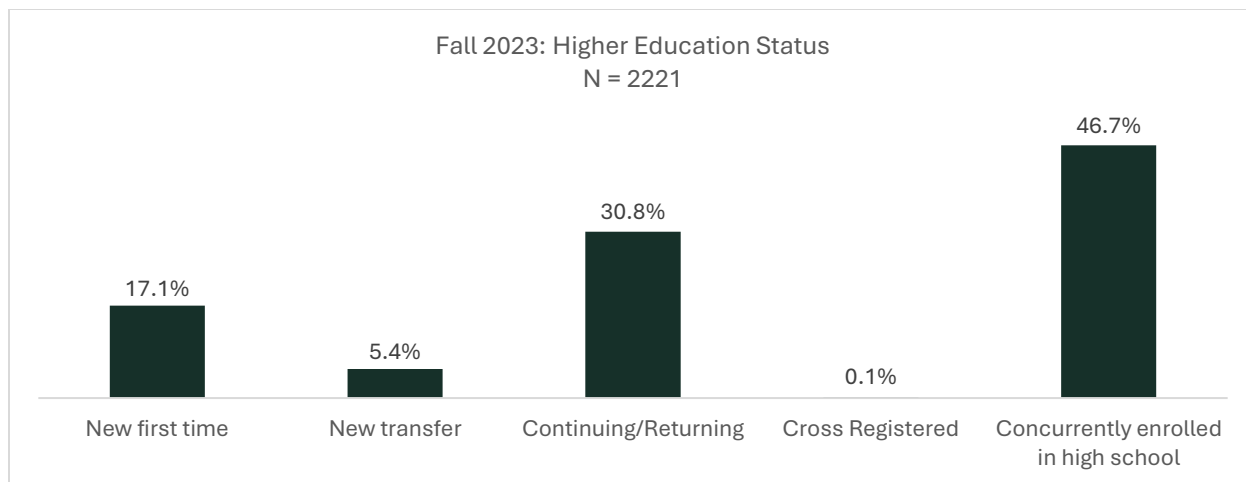
Fall 2023 Official Enrollment Totals

Total Student Enrollment	Fall 2023
Home Institutional Student (Total)	2221
Home Institutional Student (Less Concurrently Enrolled)	1184

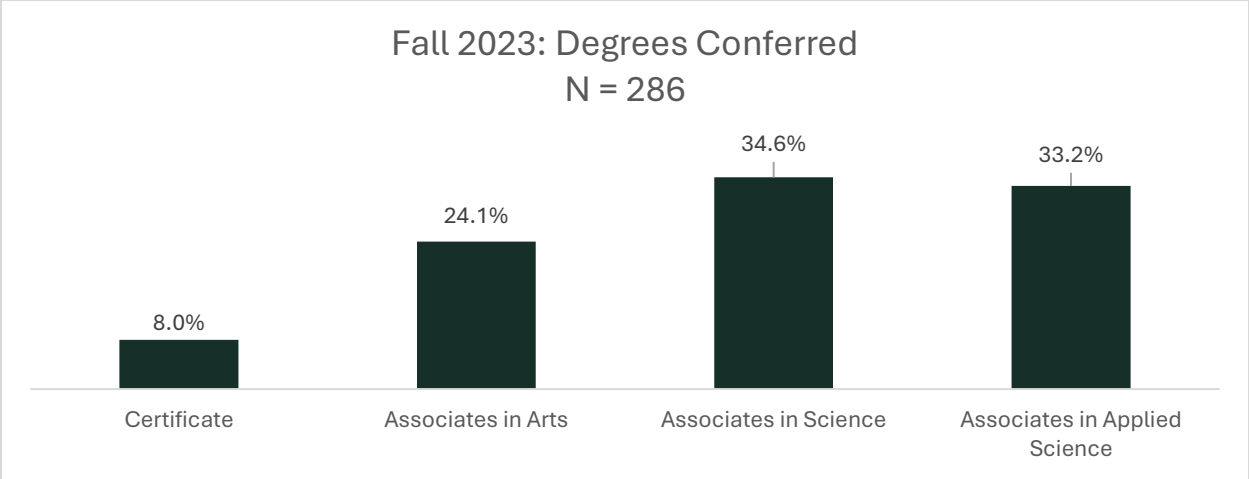








Fall 2023 Top 5 Academic Programs for Enrollment
Liberal Arts & Sciences: General Studies, A.A.
Psychology, A.A.
Business: Business Administration, A.S.
Health Professions, A.S.
Business: Sports and Recreation Management, A.A.S.



Key Performance Indicators



Access &
Enrollment



Student
Success



Fiscal
Stability

Access and Enrollment					
	2018-19	2019-20	2020-21	2021-22	2022-23
Total Headcount Time Period: Fall Semester Source: SIRIS End-of-Term Files	2567	2601	2436	2300	2330
AAFTF Time Period: Academic Year Source: SIRIS End-of-Term Files	1848	1749.6	1520.2	1443.9	1397.2
Total Scholarship \$ Awarded	\$144,792	\$110,066	\$111,893	\$191,357	\$163,763
Scholarship \$ Awarded (endowment)	\$61,040	\$72,011	\$63,014	\$60,408	\$39,183
Scholarship \$ Awarded (not endowment - FTS & Hope)	\$70,415	\$45,756	\$48,879	\$130,949	\$89,084

Student Success					
IPEDS	2018-19	2019-20	2020-21	2021-22	2022-23
Retention Time Period: Fall to Fall Source: IPEDS Fall Enrollment	56%	62%	57%	50%	54%
Graduation Rate (3-year) Source: IPEDS Graduation Rate	33%	30%	37%	39%	30%
VFA Main Cohort	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020
VFA: Fall to next Term retention Source: Two-Year Progress Report	74.3%	74.1%	74.0%	73.7%	70.7%
VFA: Two Year Credit Success Rate Source: Two-Year Progress Report	67.7%	71.1%	70.0%	69.9%	67.4%
VFA: Reached Credit Threshold Source: Two-Year Progress Report	50.7%	53.8%	56.0%	51.0%	47.4%

Fiscal Stability					
	2017-18	2018-19	2019-20	2020-21	2021-22
Local Sponsor Share of Net Operating Costs Note: Goal is minimum of 1/3	25.3%	28.2%	30.1%	27.4%	40.0%
State Share of Net Operating Costs Note: Goal is minimum of 1/3	30.6%	31.1%	30.2%	31.3%	26.8%
Student Share of Net Operating Costs Note: Goal is maximum of 1/3	44.0%	40.7%	39.7%	41.3%	33.2%
Uncollected Student Debt Note: Due Covid - Debt collection activity was halted for 2020-2021	\$186,971	\$218,224	\$348,311	\$481,609	\$384,028
Uncollected Student Debt as a % of Total Charges Note: Ideal Goal of < 2%	1.8%	2.3%	3.9%	4.8%	5.1%
Philanthropy	\$219,455	\$200,040	\$337,201	\$164,604	\$159,033
Grants	\$514,983.92	\$519,232	\$343,858	\$677,755	\$191,725
	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
Percentage of FTFT students receiving any financial aid Source: Institutional Research Data	83%	85%	86%	87%	90%