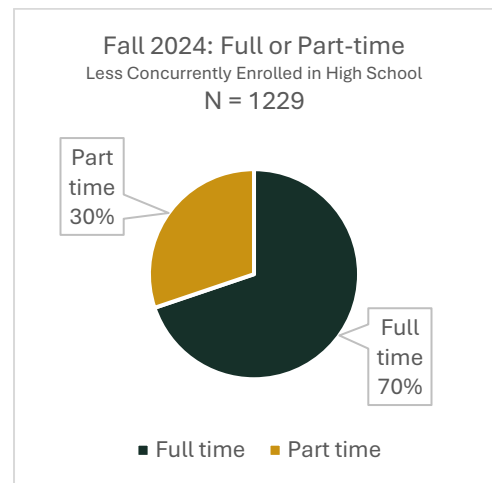
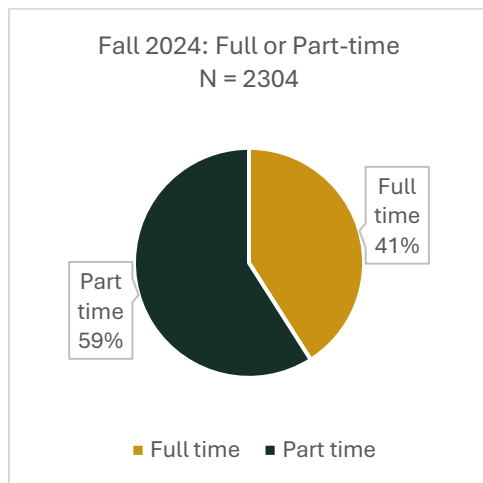
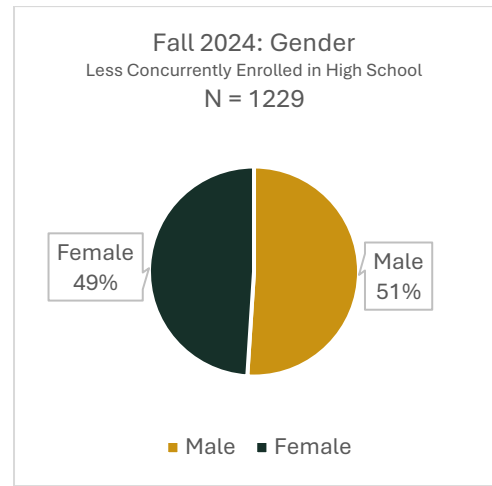
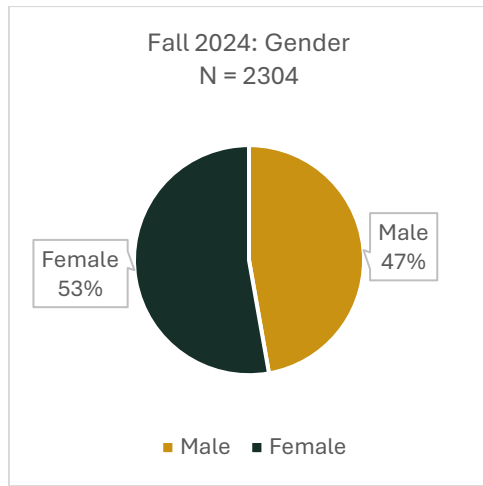
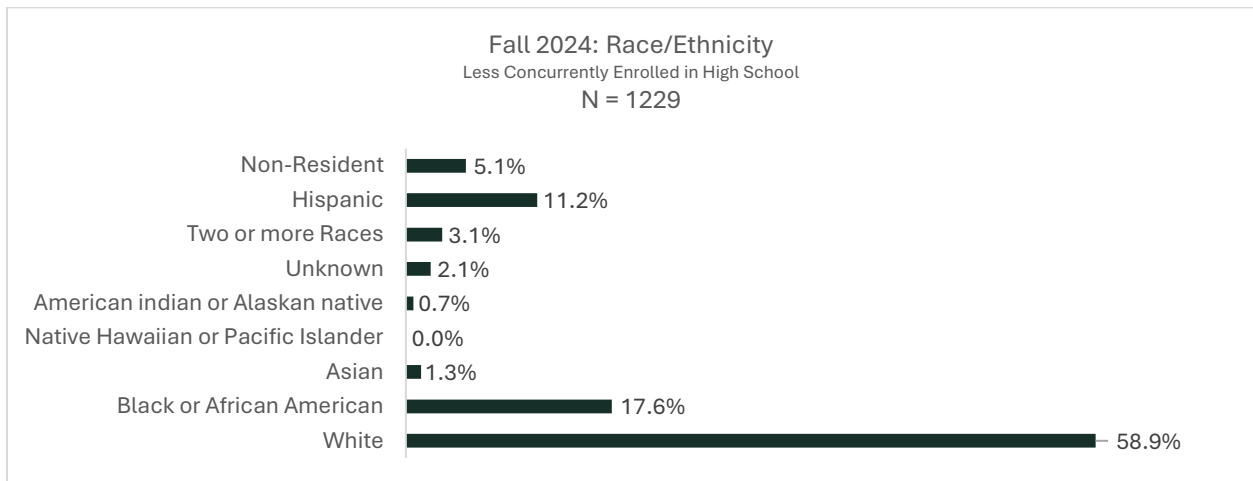
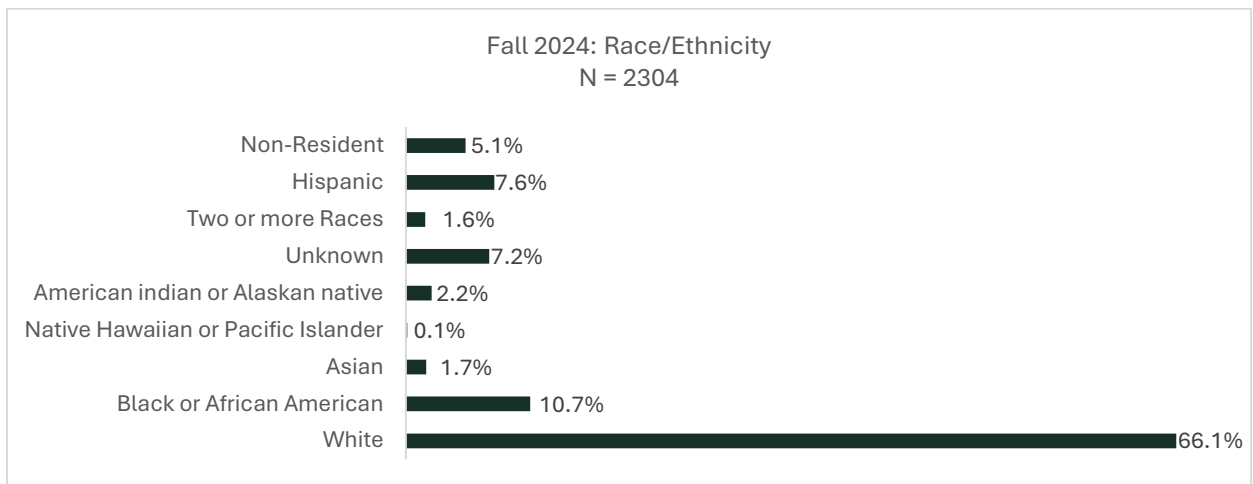
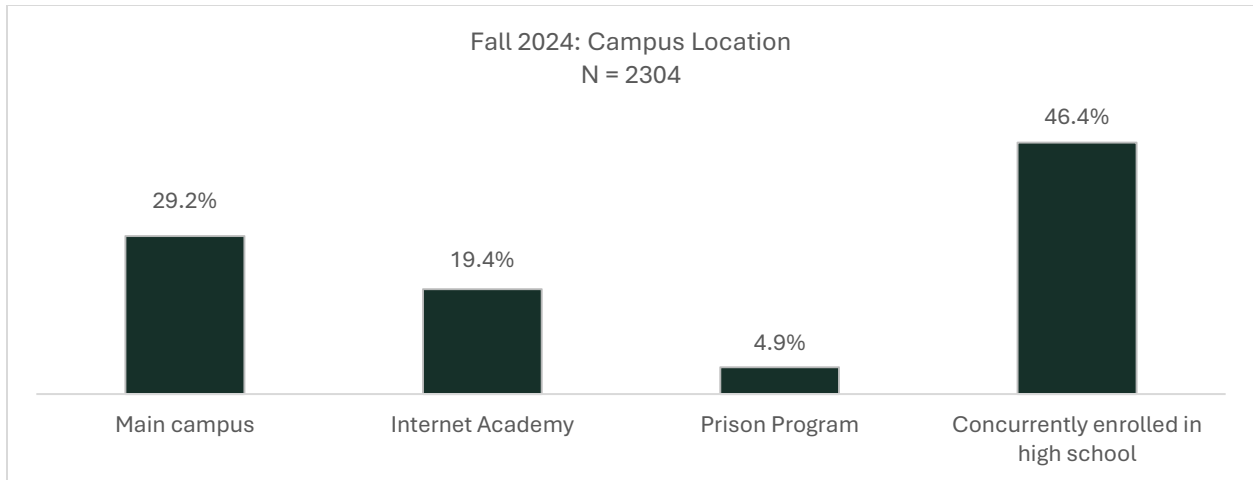
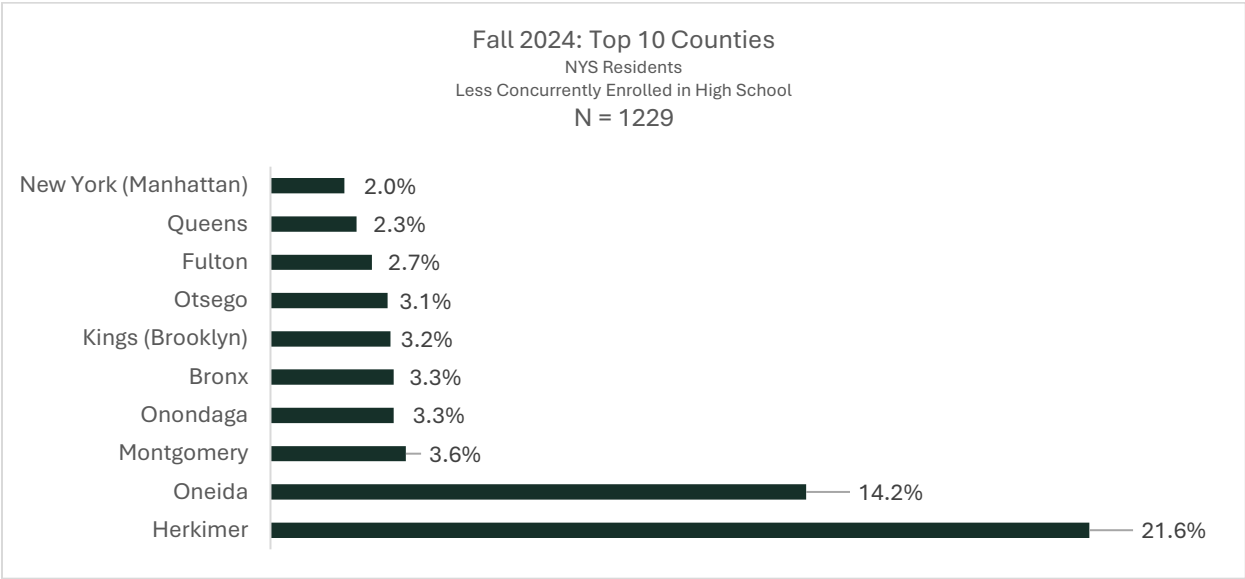
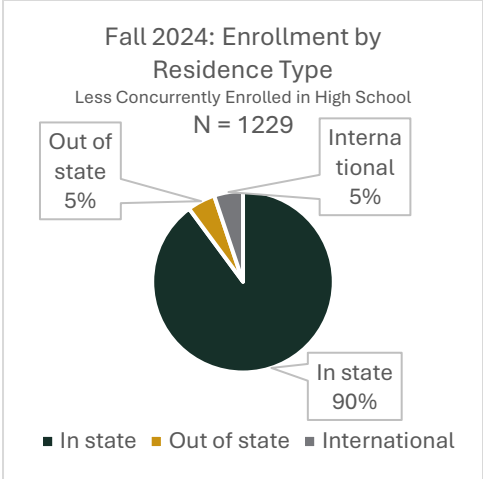
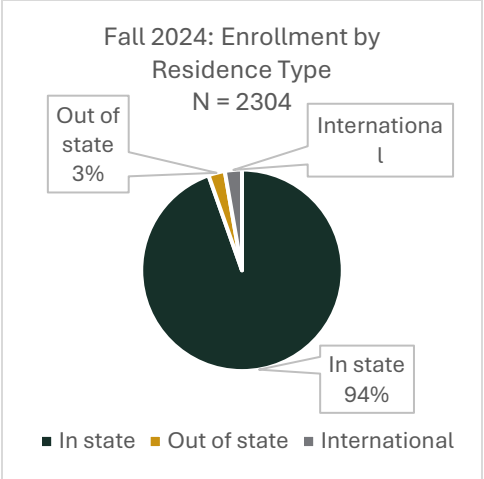


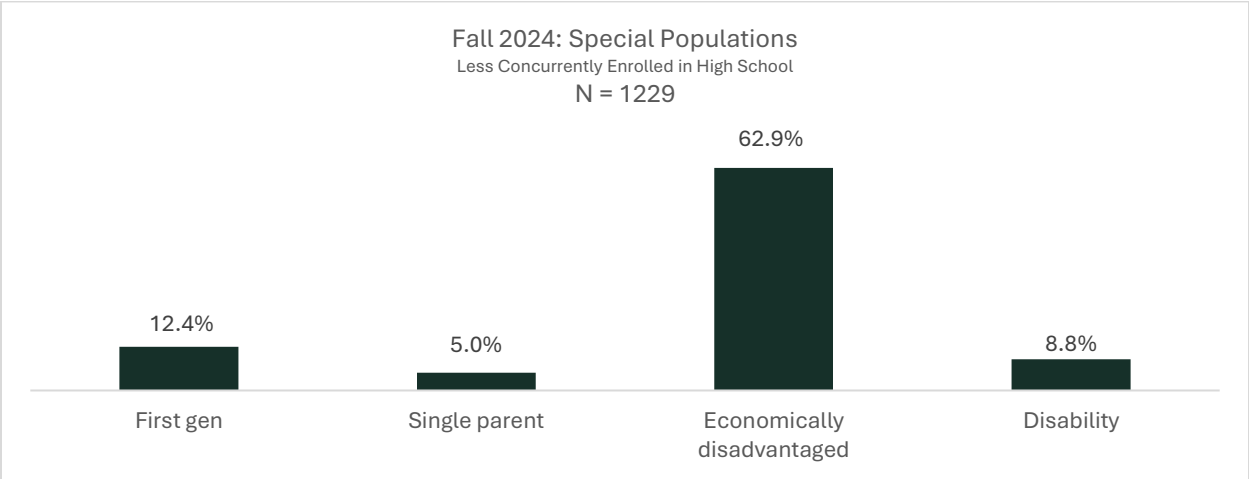
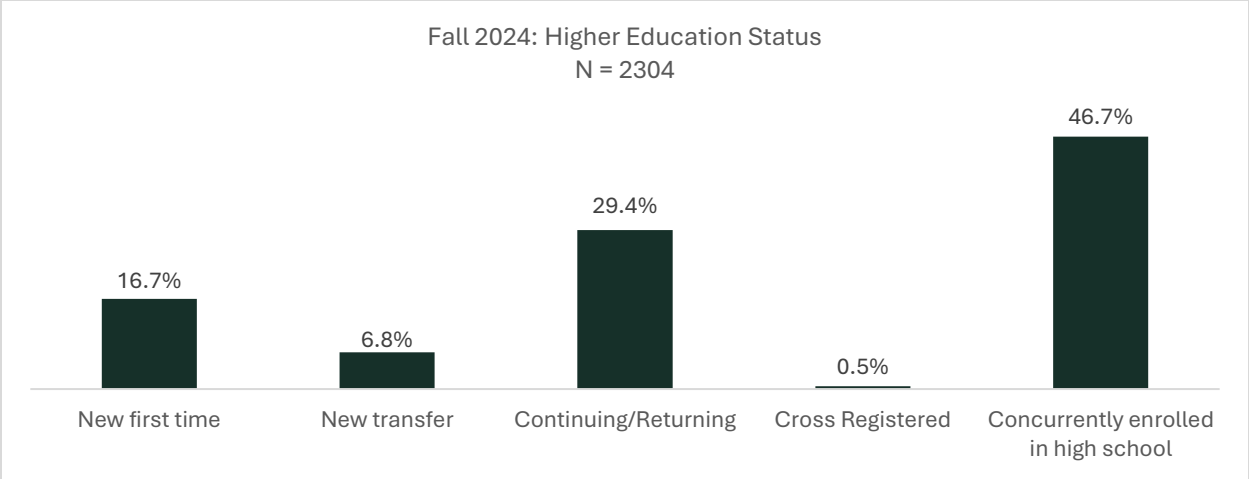
Fall 2024 Official Enrollment Totals

Total Student Enrollment	Fall 2024
Home Institutional Student (Total)	2304
Home Institutional Student (Less Concurrently Enrolled)	1229

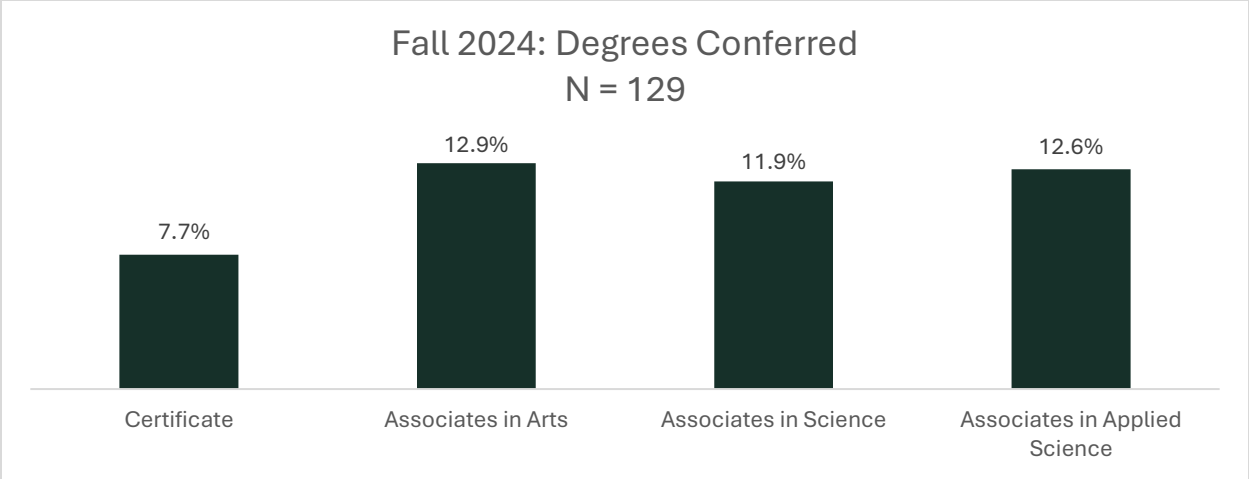








Fall 2024
Top 5 Academic Programs for Enrollment
Liberal Arts & Sciences: General Studies, A.A.
Psychology, A.A.
Business: Business Administration, A.S.
Health Professions, A.S.
Business: Business Administration, A.A.S.



Key Performance Indicators



Access &
Enrollment



Student
Success



Fiscal
Stability

Access and Enrollment					
	2019-20	2020-21	2021-22	2022-23	2023-24
Total Headcount Time Period: Fall Semester Source: SIRIS End-of-Term Files	2601	2436	2300	2330	2219
AAFTF Time Period: Academic Year Source: SIRIS End-of-Term Files	1749.6	1520.2	1443.9	1397.2	1336.84
Total Scholarship \$ Awarded	\$110,066	\$111,893	\$191,357	\$163,763	\$92,330
Scholarship \$ Awarded (endowment)	\$72,011	\$63,014	\$60,408	\$39,183	\$46,915
Scholarship \$ Awarded (not endowment - FTS & Hope)	\$45,756	\$48,879	\$130,949	\$89,084	\$45,415

Student Success					
IPEDS	2019-20	2020-21	2021-22	2022-23	2023-24
Retention Time Period: Fall to Fall Source: IPEDS Fall Enrollment	62%	57%	50%	54%	54%
Graduation Rate (3-year) Source: IPEDS Graduation Rate	30%	37%	39%	30%	28%
VFA Main Cohort	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
VFA: Fall to next Term retention Source: Two-Year Progress Report	74.3%	74.1%	74.0%	73.7%	73.1%
VFA: Two Year Credit Success Rate Source: Two-Year Progress Report	67.7%	71.1%	70.0%	69.9%	69.1%
VFA: Reached Credit Threshold Source: Two-Year Progress Report	50.7%	53.8%	56.0%	51.0%	52.4%

Fiscal Stability					
	2018-19	2019-20	2020-21	2021-22	2022-23
Local Sponsor Share of Net Operating Costs Note: Goal is minimum of 1/3	28.2%	30.1%	27.4%	40.0%	45.1%
State Share of Net Operating Costs Note: Goal is minimum of 1/3	31.1%	30.2%	31.3%	26.8%	24.8%
Student Share of Net Operating Costs Note: Goal is maximum of 1/3	40.7%	39.7%	41.3%	33.2%	30.1%
Uncollected Student Debt Note: Due Covid - Debt collection activity was halted for 2020-2021	\$218,224	\$348,311	\$481,609	\$384,028	\$354,784
Uncollected Student Debt as a % of Total Charges Note: Ideal Goal of < 2%	2.3%	3.9%	4.8%	5.1%	3%
Philanthropy	\$200,040	\$337,201	\$164,604	\$159,033	\$ 145,574
Grants	\$519,232	\$343,858	\$677,755	\$191,725	\$ 283,763
	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
Percentage of FTFT students receiving any financial aid Source: Institutional Research Data	85%	86%	87%	90%	89%