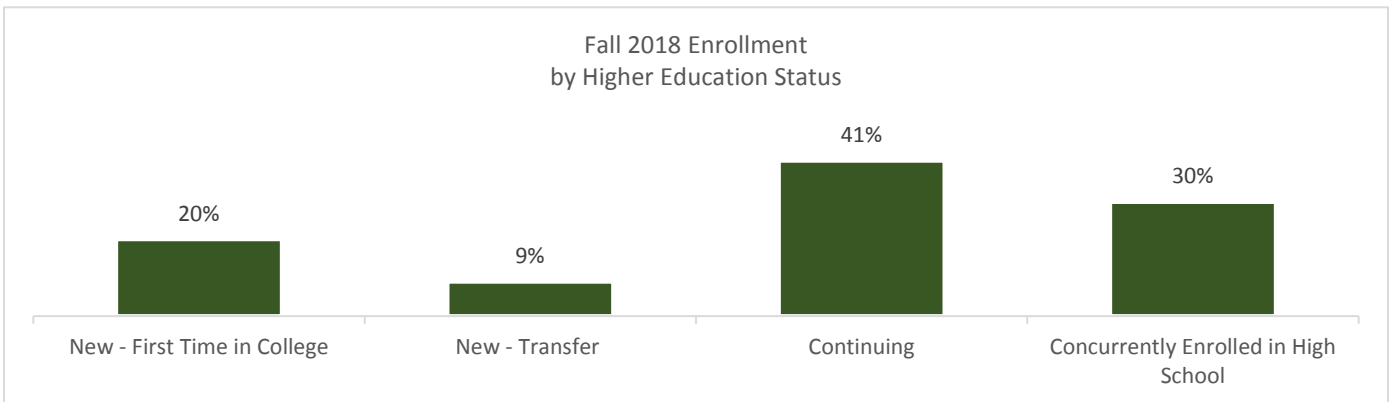
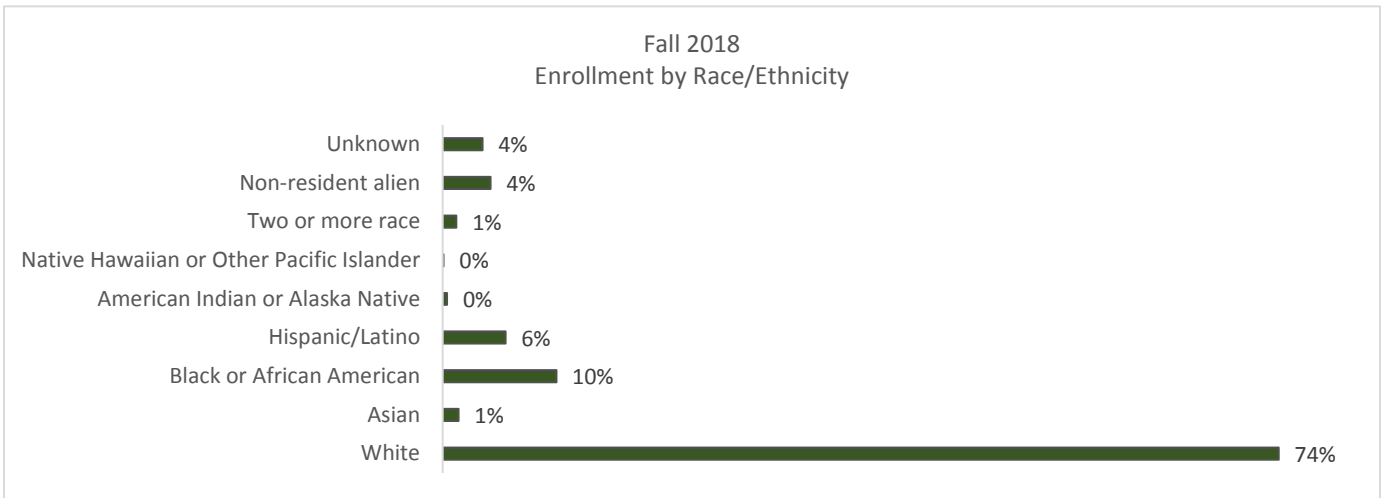
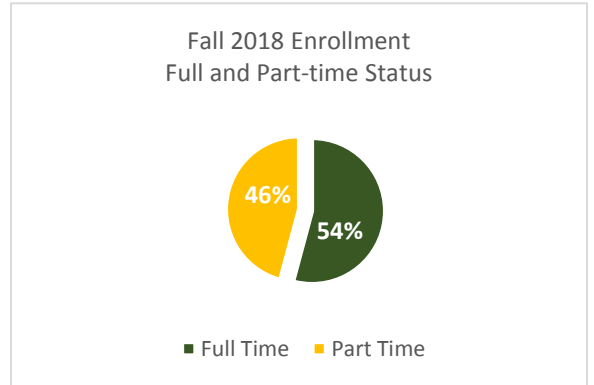
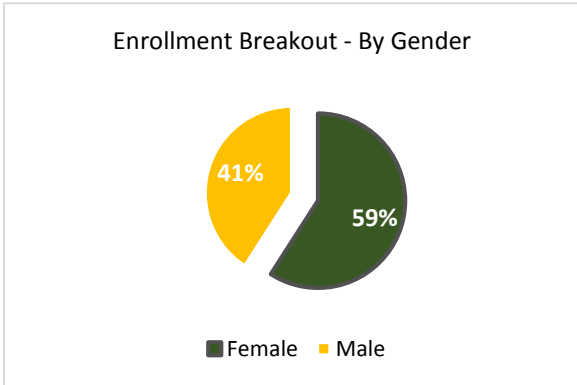
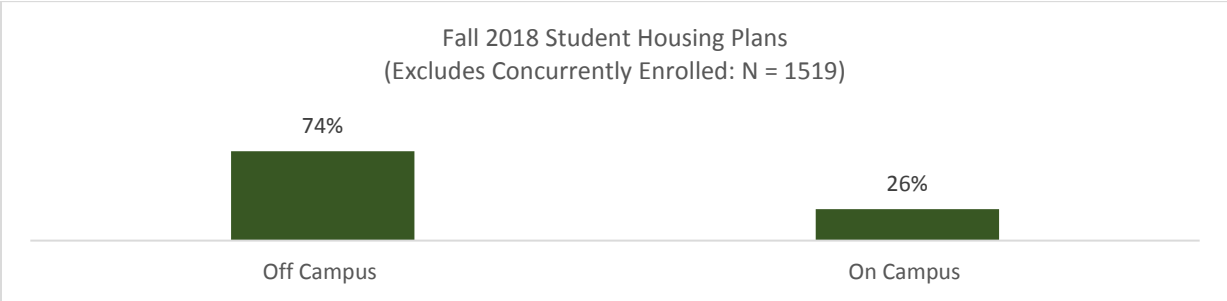
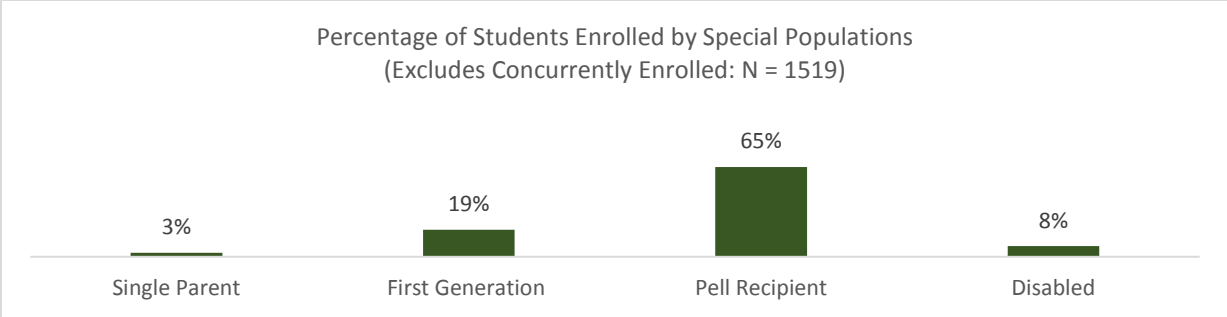


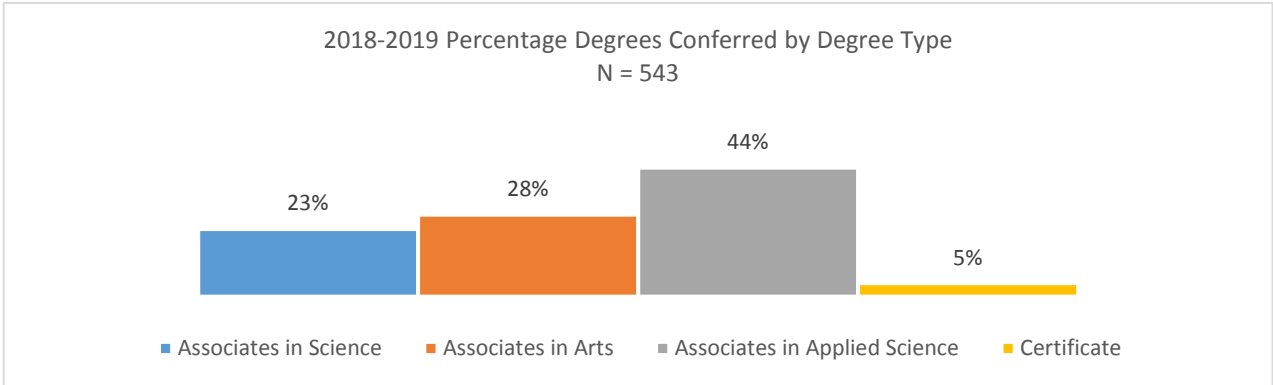
Fall 2018 Official Enrollment Totals

Total Student Enrollment	Fall 2018
Home Institution Student	2,566
Non-Home Institution Student	1
Grand Total	2,567





Fall 2018 Top 5 Academic Programs for Enrollment
Liberal Arts & Sciences: General Studies, A.A.
Human Services, A.A.S.
Business: Business Administration, A.S.
Bus--Business Administration, A.A.S.
Criminal Justice, A.S.



Key Performance Indicators

Access and Enrollment

	Baseline Fall 2014 2014-2015	Achieved Fall 2015 2015-2016	Achieved Fall 2016 2016-2017	Achieved Fall 2017 2017-2018	Achieved Fall 2018 2018-2019
Total Headcount Time Period: Fall Semester Source: SIRIS End-of-Term Files	3258	3279	2849	2800	2567
AAFTE Time Period: Academic Year Source: SIRIS End-of-Term Files	2501	2463	2105	2102.5	1848
Average Annual Full-Time Equivalent Enrollment (AAFTE) Formula used in calculation: Total Credit Hours for Fall term/15					

Student Success

	Reporting Period 2013-14	Reporting Period 2014-15	Reporting Period 2015-16	Reporting Period 2016-17	Reporting Period 2017-18
Retention Time Period: Fall to Fall Source: IPEDS Fall Enrollment	58%	56%	61.0%	58%	56%
Retention: First-Time Full-Time Undergraduate Students					

Student Success

	Reporting Year 2014	Reporting Year 2015	Reporting Year 2016	Reporting Year 2017	Reporting Year 2018
Graduation Rate (3 years)	29%	36%	35%	34%	33%
Source: IPEDS Graduation Data Report					

Fiscal Stability

	Achieved 2014-2015	Achieved 2015-2016	Achieved 2016-2017	Achieved 2017-2018

Local Sponsor Share of Operating Budget	27.9%	26.9%	25%	26.8%
Funds Raised	\$278,266	\$357,541	\$235,733	\$194,713
Source:				
Controller: Local Sponsor Share of Operating Budget				
Director of Business & Finance (Foundation, FSA, Housing): Funds Raised				