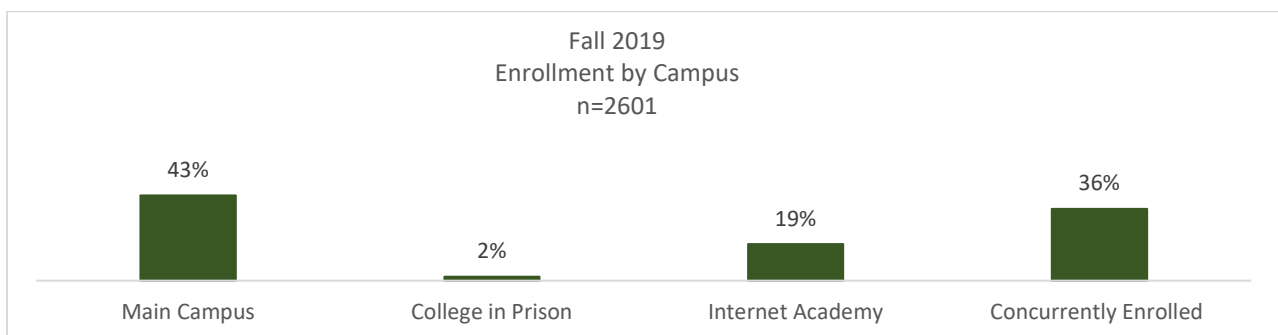
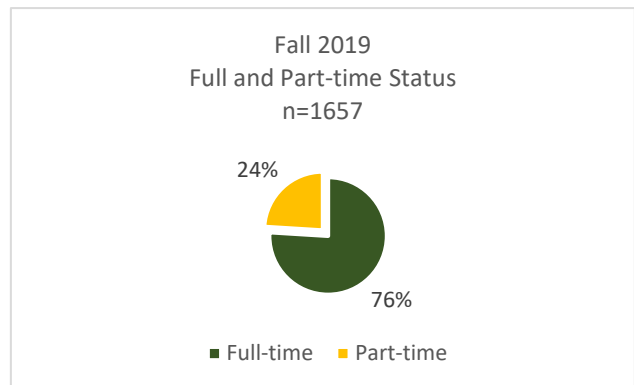
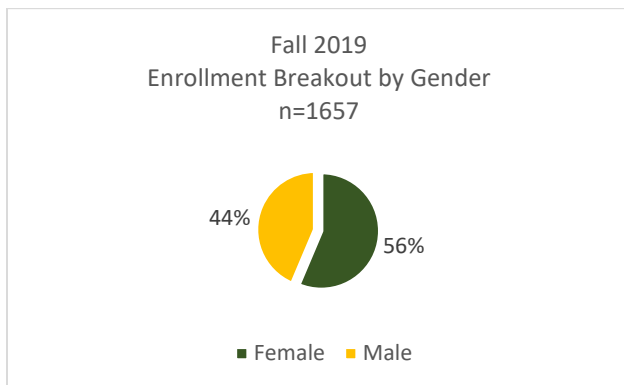
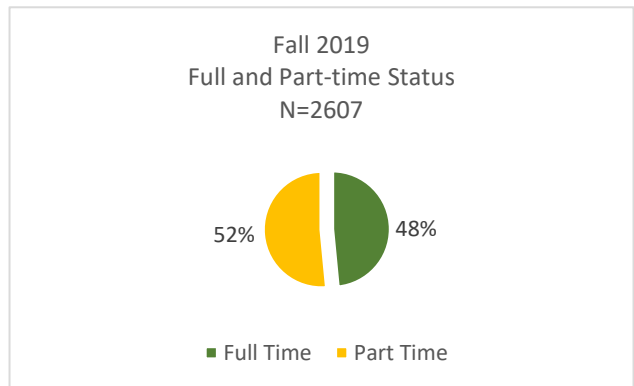
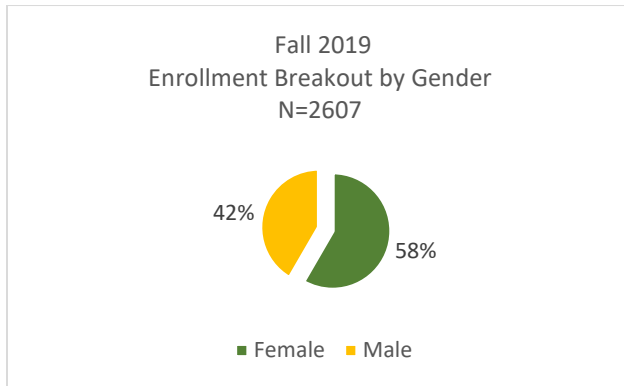
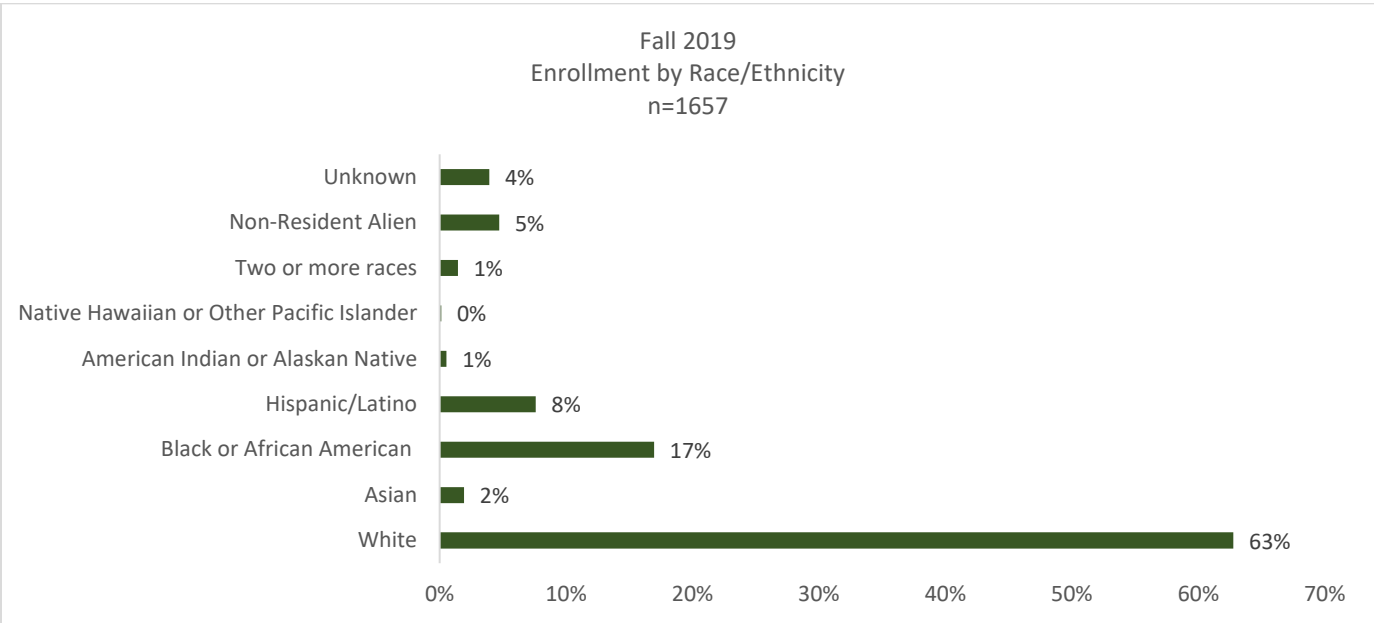
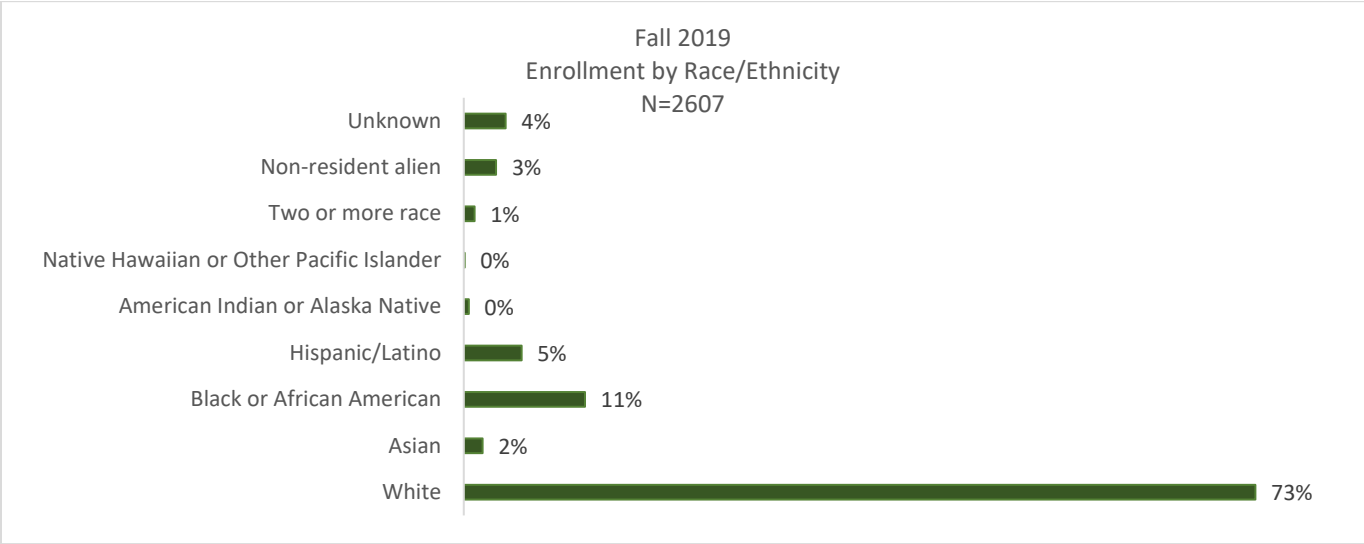
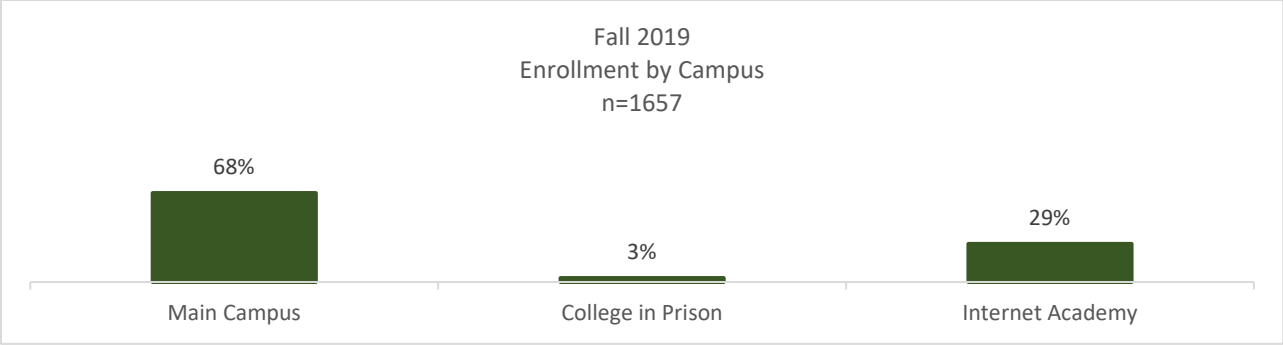
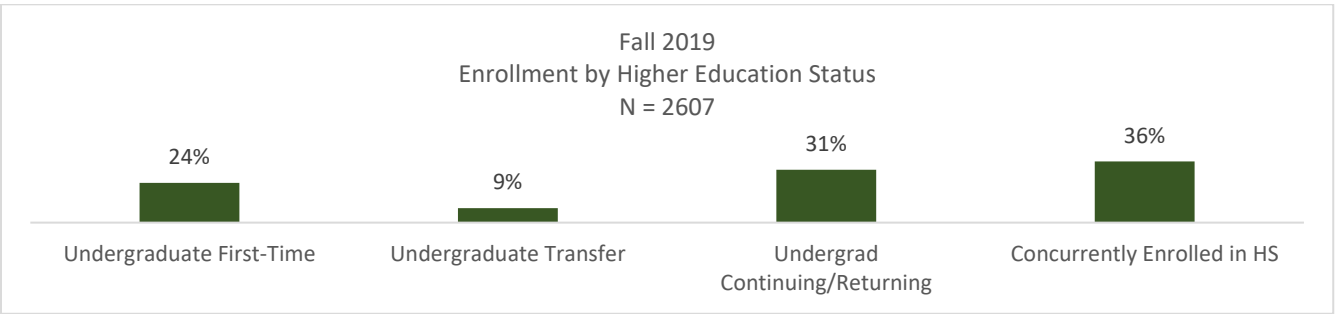
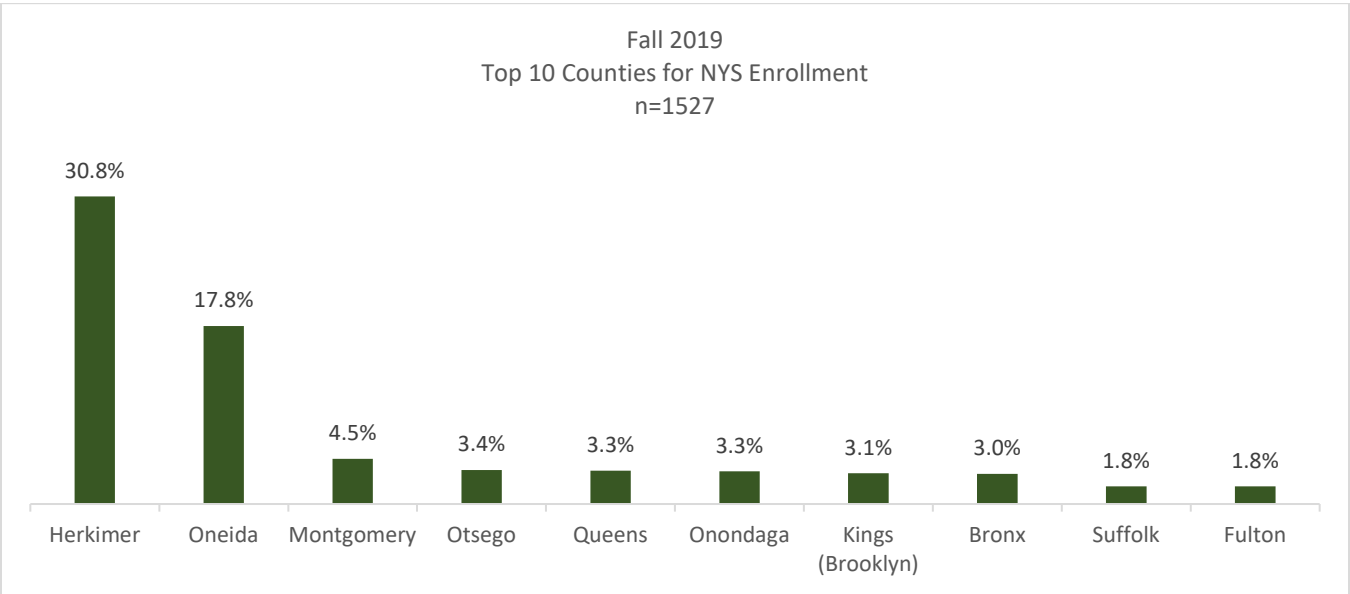
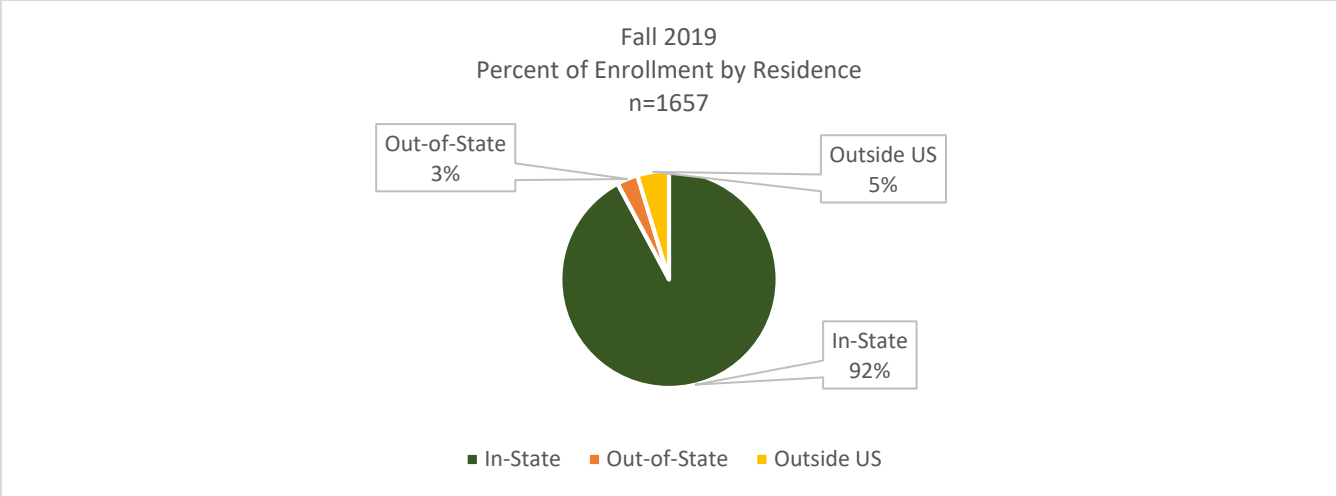


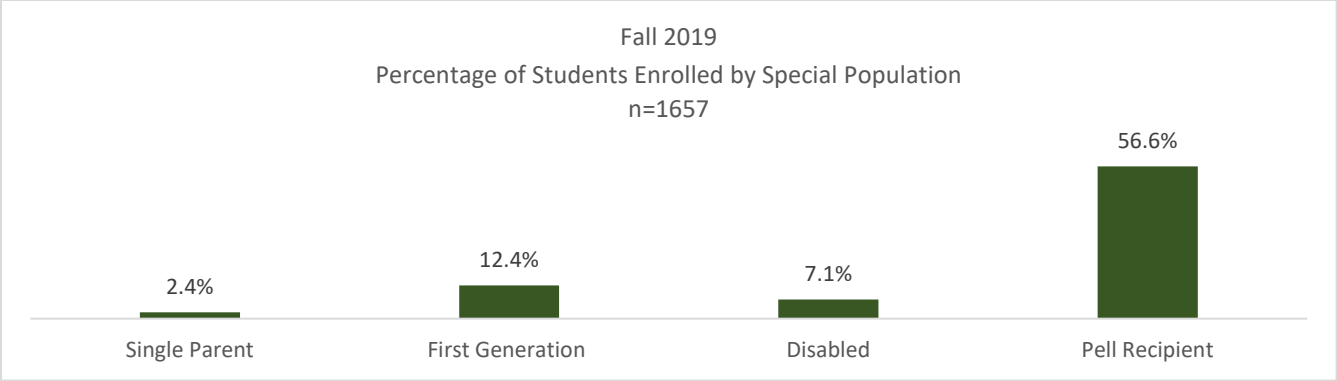
2019 Official Enrollment Totals

| Total Student Enrollment                                   | Fall 2019 |
|--|-----------|
| Home Institutional Student (total)                         | 2601      |
| Non-Home Institution Student                               | 6         |
| Home Institutional Student<br>(less concurrently enrolled) | 1657      |
| Grand Total  | 2607      |

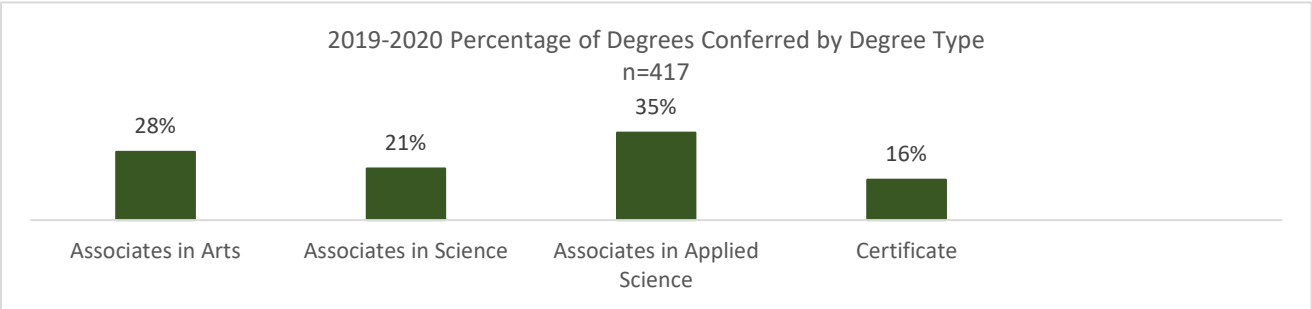








| Fall 2019<br>Top 5 Academic Programs for Enrollment |
|---|
| Liberal Arts & Sciences: General Studies, A.A.      |
| Human Services, A.A.S.                              |
| Business: Business Administration, A.S.             |
| Liberal Arts & Sciences: Science, A.S.              |
| Health Professions, A.S.                            |



# Key Performance Indicators



Access & Enrollment



Student Success



Fiscal Stability

## Access and Enrollment

|  | Baseline<br>Fall 2014<br>2014-2015 | Achieved<br>Fall 2015<br>2015-2016 | Achieved<br>Fall 2016<br>2016-2017 | Achieved<br>Fall 2017<br>2017-2018 | Achieved<br>Fall 2018<br>2018-2019 |
|--|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| <b>Total Headcount</b><br>Time Period: Fall Semester<br>Source: SIRIS End-of-Term Files  | 3258                               | 3279                               | 2849                               | 2800                               | 2567                               |
| <b>AAFTE</b><br>Time Period: Academic Year<br>Source: SIRIS End-of-Term Files  | 2501                               | 2463                               | 2105                               | 2102.5                             | 1848                               |
| <b>Bottom 3<sup>rd</sup> for Tuition cost (SUNY CC's)</b><br><b>Lowest Cost Rank (In-State Tuition)</b>  | 6th                                | 6th                                | 9 <sup>th</sup>                    | 10 <sup>th</sup>                   | 14th                               |
| <b>Scholarships Money Awarded</b>  | \$123,059                          | \$123,646                          | \$132,416                          | \$154,442                          | \$144,792                          |
| <b>Average Annual Full-Time Equivalent Enrollment (AAFTE)</b><br>Formula used in calculation: Total Credit Hours for Fall term/15<br>Source: Basic Student Charge Report (Bottom 3 <sup>rd</sup> out of 30 SUNY cc's = 10th or less) |                                    |                                    |                                    |                                    |                                    |

## Student Success

|  | Reporting Period<br>2014-15 | Reporting Period<br>2015-16 | Reporting Period<br>2016-17 | Reporting Period<br>2017-18 | Reporting Period<br>2018-19 |
|--|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| <b>Retention</b><br>Time Period: Fall to Fall<br>Source: IPEDS Fall Enrollment | 56%                         | 61.0%                       | 58%                         | 56%                         | 56%                         |
| <b>Graduation Rate (3-year)</b>  | 29%                         | 36%                         | 35%                         | 34%                         | 33%                         |

|  | Student Cohort<br>Fall 2012 | Student Cohort<br>Fall 2013 | Student Cohort<br>Fall 2014 | Student Cohort<br>Fall 2015 | Student Cohort<br>Fall 2016 |
|--|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| <b>VFA: Fall to next Term retention</b>  | n/a                         | 69%                         | 75.4%                       | 74.9%                       | 74.3%                       |
| <b>VFA: Two Year Credit Success Rate</b> | n/a                         | 71.3%                       | 68.5%                       | 65.3%                       | 67.7%                       |
| <b>VFA: Reached Credit Threshold</b>     | n/a                         | 50.7%                       | 56.8%                       | 52.5%                       | 50.7%                       |

**Retention: IPEDS First-Time Full-Time Undergraduate Students**

**VFA Data: Main Cohort: Fall entering, first time at reporting college; "all students" (Collection Cycles: 2015-16 through 2019)**

**Graduation Rate: IPEDS Graduation Data Survey**

**VFA Definitions:**

**Fall to next term retention:**

Percent of students who were retained from fall term (term one) to their next academic term or completed a formal award.

**Two year credit threshold**

Percent of attempted semester credit hours successfully completed by the cohort by the end of year two. (These are measures of credit hours, not students, to show the "total percent of credit hours that were successfully completed by the cohort.")

**Reached credit threshold**

Percent of students who reached credit thresholds by end of year two (summer term)

(Credit Threshold is defined as 24 semester credit hours for part-time students and 42 semester credit hours for full-time students)

## Fiscal Stability

|   | Achieved<br>2014-2015 | Achieved<br>2015-2016 | Achieved<br>2016-2017 | Achieved<br>2017-2018 | Achieved<br>2018-2019 |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Local Sponsor Share of Net Operating Costs  | 25.2%                 | 23.2%                 | 22.4%                 | 22.5%                 | 25.5%                 |
| State Share of Net Operating Costs  | 31.3%                 | 32.2%                 | 31.9%                 | 30.6%                 | 31.1%                 |
| Uncollected Student Debt  | \$120,638             | \$201,498             | \$168,600             | \$186,971             | \$218,224             |
| Uncollected Student Debt as a % of Total Charges  | 1.2%                  | 2.0%                  | 1.7%                  | 1.8%                  | 2.3%                  |
| Philanthropy  |                       |                       | \$242,382             | \$219,455             | \$200,040             |
| Grants  | n/a                   | \$390,625.50          | \$345,844.75          | \$514,983.92          | \$519,232             |
|   | Achieved<br>Fall 2014 | Achieved<br>Fall 2015 | Achieved<br>Fall 2016 | Achieved<br>Fall 2017 | Achieved<br>Fall 2018 |
| Percentage of FTFT students receiving any financial aid   | 89%                   | 90%                   | 89%                   | 88%                   | 83%                   |
| <p><b>Source(s):</b><br/> <b>Controller: Local Sponsor Share of Net Operating Costs, State Sponsor Share of Net Operating Costs, Uncollected Student Debt, Uncollected Student Deb as a % of Total Charges</b><br/> <b>Director of Business &amp; Finance (Foundation, FSA, and Housing): Philanthropy, based on incoming money from grants, gifts, contributions and fundraising. This does not include rental, investment or interest income.</b><br/> <b>Assistant to the President, Senior Accountant: Grants</b><br/> <b>IPEDS Student Financial Aid Survey (2015-2016 through 2018-2019 – for Fall Enrollment): Percentage of FTFT students receiving any financial aid</b></p> |                       |                       |                       |                       |                       |