

Herkimer County Community College




2006-2007 Annual Report





Message From the President



It is with great pride that I share with you the 2006-2007 Annual Report for Herkimer County Community College. I am pleased to update you with news of many significant accomplishments in the past academic year. I encourage you to visit our website regularly to keep up-to-date with all that our students, faculty, and staff are accomplishing.

In October 2007, I announced to the College community my intent to retire this spring. As we prepare this report, the Board of Trustees is in the midst of selecting the third president of the College.

When I arrived at Herkimer in 1986, I was inspired by our faculty and the creative ways they utilized the campus library. They truly made it the core of the academic enterprise. In the spring of 2007 we embarked on a \$6.8 million renovation and expansion of the Library building, with completion expected in May 2008. We have detailed the highlights of the project in this report. We hope our students, faculty, staff and the community will benefit from this resource for decades to come.

We have also been working to identify additional areas on campus in need of updating to keep HCCC at the forefront of community colleges in New York State. We are truly excited about the future of HCCC. Please be assured that ongoing community support of our endeavors is truly appreciated.

I thank everyone who has helped me achieve goals which at times seemed unreachable, and for understanding the needs of our students and our College. My deepest appreciation

to members of the College community, the community at large and the Board of Trustees for your support throughout my tenure at Herkimer County Community College.



A handwritten signature in black ink that reads "Ronald F. Williams". The signature is written in a cursive, flowing style.

Ronald F. Williams, Ed.D.
Herkimer County Community College

Facilities and Technology



The architect for the Library Complex project is Joy, McCoola & Zilch, Glens Falls, NY.
Construction Management: H.R. Beebe, Utica, NY.

Perhaps the most visible facilities project on campus in the 2006-2007 academic year was the expansion and renovation of the College's Library Complex.

The \$6.85 million construction project will provide a state-of-the-art educational facility for students, faculty and staff, as well as for area high school students and community members. The project includes the expansion and modernization of the library, academic support center and bookstore facilities.



Renovations to the Library Complex began during the spring 2007 semester, with the project on schedule for completion in May 2008. The project includes the following features/enhancements:

- new elevators and handicapped accessible entrances and lobby near the parking lot, a “smart” classroom, study and reading areas, computer labs, break-out areas, student common areas, faculty/staff lounge and student club and organization offices;
- enhanced technology including a video wall and new computers;
- improved infrastructure for the building including new air handling unit and sprinkler system;
- an increase in the size of the building by approximately 14,600 square feet, a total of approximately 61,000 square feet; and
- an emphasis on natural light, with numerous large windows spanning the building.



The cost of the project has been shared equally by the State and the College, bringing almost \$7 million of new money into Herkimer County. The construction and renovation has had a significant positive ripple effect on the local economy through creation of construction-related jobs and purchase of materials from local businesses.

Academic Programs and Support



Many academic endeavors continued inside and outside of the classrooms this year. Fall 2006 enrollment was 3,354, with noticeable increases in the College Now program that allows high school students to take college-level courses and earn credits during high school. HCCC's diverse student population comes from counties across New York, over 25 different states and 20 foreign countries. Sixty percent of students transfer to baccalaureate-level programs following graduation. The student-faculty ratio is 23/1.

Herkimer County Community College is offering a **new online one-year certificate program in medical coding and transcription.** Students will learn medical coding, terminology, use of medical forms, interpretation of medical data, transcription skills and more. The **online program** allows students **flexibility** to take classes anywhere, anytime.

Online. Anytime.

Medical Coding/Transcriptionist Program

Herkimer County Community College
Classes begin January 23, 2008 315-866-0300, ext. 8240 www.herkimer.edu

The College's Internet Academy currently offers 19 degrees and four certificate programs completely online. Its newest addition is a Medical Coding/Transcriptionist program that provides students with the opportunity to gain the entry-level skills necessary to acquire and maintain a position relating to Medical Coding and/or Medical Transcription. This program affords students the ability to gain the competencies needed to successfully acquire and maintain employment in managed care systems, nursing homes, home care agencies, physicians' offices, hospitals and insurance agencies. Many of the positions in this field are home-based.

Herkimer County Community College held a Jr./Sr. High School Science Fair, sponsored by Prevalere Life Sciences, Inc., affording the opportunity for students in middle and high schools within Herkimer County to participate in this learning experience. Through their participation, students interacted with faculty from HCCC's Science Department, fostering a positive image of the program with the goal of promoting continued education in the field of science.

The College established a partnership between HCCC and Empire State College to allow students interested in teaching at the middle or high school level to take courses online toward certification. The College Reading and Learning Association tutor program certification was awarded to the College's Learning Center for the first time. In 2006-07, HCCC had transfer agreements with 43 different colleges. Professional development workshops involved 472 students attending 11 special programs. Librarians taught 85 course information sessions reaching 1,955 students. Four new programs were presented to the College's Board of Trustees—video game development, music industry, digital filmmaking, and gender studies.

Work is currently underway for re-accreditation from the Middle States Association of Schools and Colleges, with continued progress anticipated in the 2008-2009 academic year.

The College's Career Services Office coordinated several events offering hands-on opportunities to meet potential employers, including the Successful Student Fair, Part-Time Job Fair and Career Fair. A highlight of professional development for students was a business dining etiquette presentation, with attendance of 160 students, faculty and staff.



Honors, Accolades and Awards



Athletics By The Numbers

2

NJCAA Academic
Team of the Year Awards

15

Academic All-Region Awards
(3.5 GPA or higher)

10

Academic All-Americans
(3.6 GPA or higher)

5

Distinguished All-Americans
(3.8 GPA or higher)



Men's baseball proudly represented HCCC with a third-place finish at nationals in the spring.

HCCC received the National Alliance of Two-Year College Athletic Administrators (NATYCAA) Pepsi Cup for its third place national finish among non-scholarship Division III community college athletic programs. Student-athlete Sarah Lazarus earned two NJCAA national championships in women's track and field (800M and 1500M).

To further build tradition into campus life at Herkimer County Community College, the College announced its official mascot for special events and athletic contests. The mascot was the result of the generous support of the College's Alumni Association.



Wehrum Stadium continues to serve as host site for NJCAA Region III Championships, including Men's and Women's Soccer, and Men's and Women's Lacrosse. From championship weekends in 2006-2007, there was significant, positive

financial impact on the local economy. Service areas that benefited from these championships in the community included: lodging and accommodations (including hotel rooms and banquet facilities), meals, gas and vehicle rentals.



Student-athlete Sarah Lazarus earned two NJCAA national championships in women's track and field (800M and 1500M).



There were
539 degrees and
15 certificates
awarded at the
College's 39th Annual
Commencement in
May 2007.

HCCC Board of Trustees Chair Donald Snyder, Jessica Susenburger '07, and HCCC President Ronald F. Williams.



Guy Devitt and Matthew Lee

Commencement 2007

Two Herkimer County Community College employees were recognized at the College's 2007 Commencement for their receipt of the SUNY Chancellor's Award for Excellence. Associate Professor of Business Guy P. Devitt of Herkimer was the recipient of the 2007 SUNY Chancellor's Award for Excellence in Teaching. Matthew Lee of Utica was the recipient of the SUNY Chancellor's Award for Excellence in Professional Service.

Additionally, three students were honored with the SUNY Chancellor's Award for Student Excellence from the Class of 2007: Ryan Doyle, Joelle Holk, and Ashley Saxe.



Student Robert Perri received national recognition as a scholarship recipient from the Coca-Cola Two-Year Colleges Scholarship Program. Pictured: Director of Facilities Operations Thomas Stock, Robert Perri and President Ronald F. Williams.



Community Relations



International students gather at a cultural dinner.

The *Robert H. Wood Great Artists Series* is the result of a planned gift of an \$800,000 endowment by the late Robert H. Wood, a long-time Ilion resident who approached the College in the early 1990s. Upon his death, the Wood Trust provided monies to support classical music in the local Herkimer community. The Robert H. Wood Great Artists Series will sponsor at least two annual music performances to bring together residents of all ages to enjoy high-caliber classical concerts. Because of Mr. Wood's affiliation with and love for the Ilion community, the HCC Foundation will arrange for free transportation for Ilion High School students to make their attendance possible at Robert H. Wood Great Artists Series concerts, instilling an appreciation for classical and semi-classical string music performances at young ages.

The Executive Breakfast Series continued this year, with innovative community leaders sharing expertise with members of the local business community. Presenters included Robert M. Simpson, assistant to the president, Metropolitan Development Association of Syracuse and Central New York; Raymond J. Durso, Executive Director of the Genesis Group; Sandra Simpson and Howard D. Mettelman, District Superintendents for Herkimer-Fulton-Hamilton-Otsego County BOCES and Oneida-Herkimer-Madison BOCES, respectively; and William F. Streck, M.D., President and Chief Executive Officer of Bassett Healthcare, Cooperstown.

On-going cultural and educational programs continue, including performances, Cogar Gallery exhibitions and international student events.

The Child Care Center continues innovations in the way it works with students, who at a young age are understanding about community service. The children rode tricycles around a track, collecting pledges for each lap they completed. Together they raised \$900 for the St. Jude's Children's Research Hospital. Additionally, the children participated in a mitten drive to collect new mittens that were donated to Catholic Charities.

The College was represented by 120 walkers and runners in the 2007 America's Greatest Heart Run and Walk, raising \$3,433.93 for the American Heart Association.



Howard D. Mettelman

Board of Trustees and Senior Administration



The College's Senior Administration Team for the 2006-2007 academic year included:

- Dr. Ronald F. Williams, President
- Michele J. Barrett, Director of Public Relations
- Dr. Matthew R. Hawes, Dean of Students
- Nicholas F. Laino, Dean of Administration
- William H. McDonald, Assistant to the President
- Dr. Daniel J. Murphy, Dean of Academic Affairs
- Angela Semo, Director of Human Resources

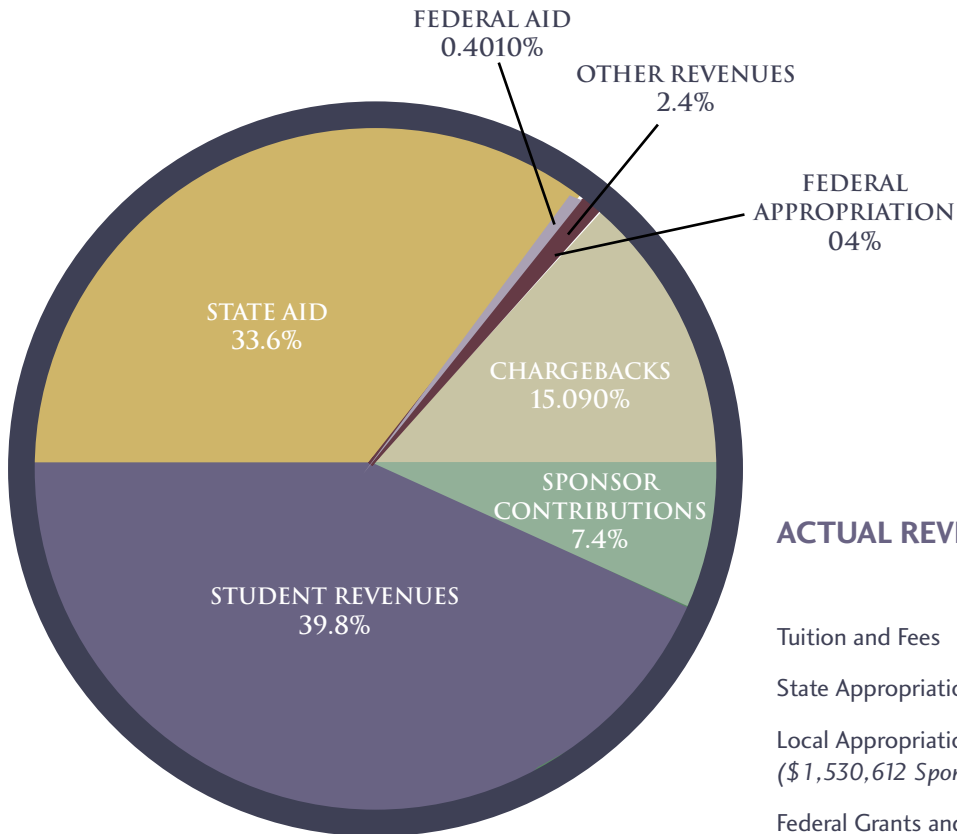


With gratitude, the College appreciates the service and commitment of its Board of Trustees during the past academic year:

- | | |
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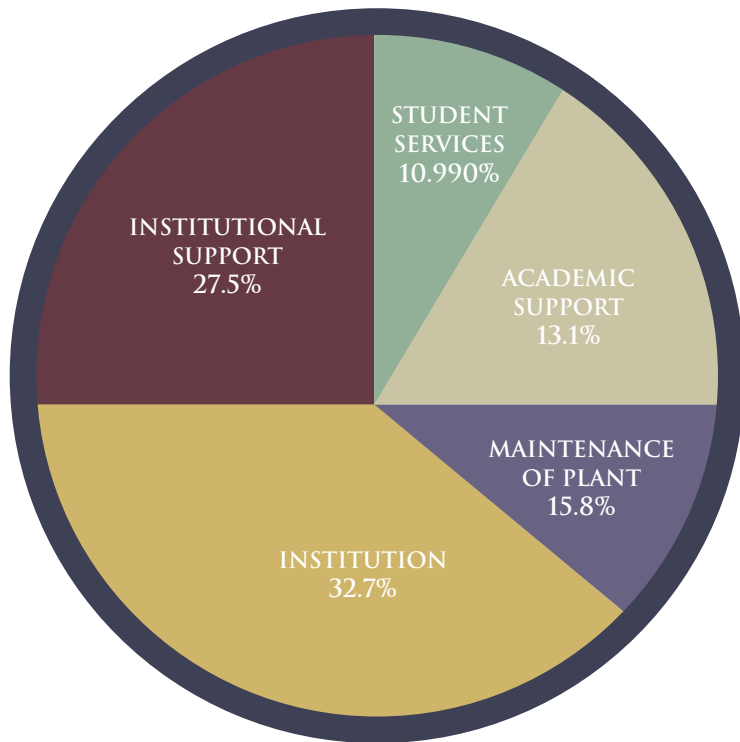


2006-2007: Financial Reporting In Review



ACTUAL REVENUES

Tuition and Fees	\$ 8,244,691
State Appropriation	\$ 7,179,448
Local Appropriation (\$1,530,612 Sponsor / \$3,109,808 Chargebacks)	\$ 4,640,420
Federal Grants and Contracts	\$ 88,427
Other Revenues	\$ 487,543
Federal Appropriation	\$ 89,635
	<hr/>
	\$20,730,164

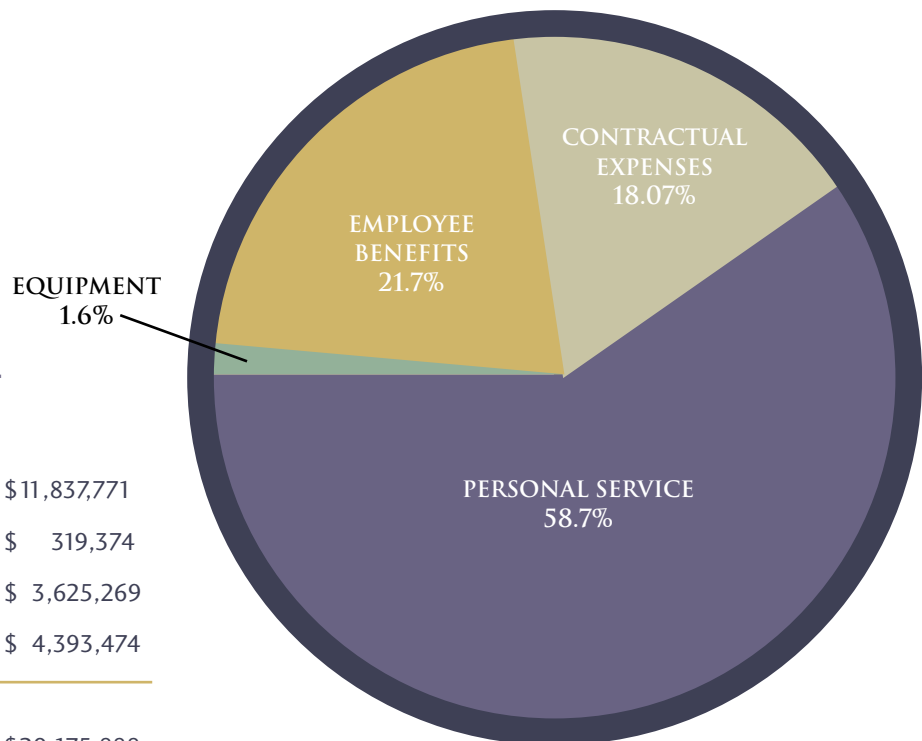


EXPENDITURES BY FUNCTION

Instruction	\$ 6,599,364
Academic Support	\$ 2,631,504
Student Services	\$ 2,188,332
Institutional Support	\$ 5,542,701
Operation & Maintenance of Plant	\$ 3,213,987
	<hr/>
	\$20,175,888

EXPENDITURES BY OBJECT

Personal Service	\$11,837,771
Equipment	\$ 319,374
Contractual Expenses	\$ 3,625,269
Employee Benefits	\$ 4,393,474
	<hr/>
	\$20,175,888



Scholarships

Established in 1967 as a not-for-profit corporation, the Herkimer County College Foundation assists the College through the acquisition of private funds and real property. In addition to providing more than \$120,000 annually to support student scholarships, the Foundation manages more than \$10 million in assets including ownership of one of the largest community college student housing complexes in New York State. Special event programming coordinated by the Foundation helps the College provide access to higher education for students who otherwise may not be able to do so. The Foundation supports on-going professional development, independent research and instructional technology.

American Association of Retired Persons (AARP) Scholarship	Futures In Science Scholarship	Lynn "Pop" Walsh Award
Albert J. and Rita E. Eichholzer Scholarship for Radio-Television Broadcasting	Generals Campaign Presidential Scholarship Awards	Margaret T. Quackenbush Scholarship
Alpha Chi Chapter of Delta Kappa Gamma Scholarship	George Sennett Memorial Scholarship	Marianne Panko Scholarships
Alumni Association of HCCC Freshman and Senior Scholarships	Grace McLaughlin Scholarships	NYS Federation of Home Bureaus Scholarships
American Legion of Herkimer County Scholarship	Grace Sara Sugar Scholarship	NYS Sheriff's Association Scholarship
Asselta Scholarship	Harold C. Luther Scholarship	Nicholas Paslow Memorial Scholarship
Bea & Pliny Applegate Memorial Scholarship	Harry W. Snyder Scholarship	Officer Joseph D. Corr Scholarship
Bull Family Merit Scholarships	HCC Foundation Childcare Grants	Partners Trust Bank Scholarships
Campus Safety Scholarships	HCCC Law Club Scholarship	Patrick A. George Scholarship
Christenson Academic Prize	HCCC Professional Association Scholarship	Patty Gallagher Memorial Scholarship
Claudio and Bettina Scialdo Memorial Scholarship	HCCC Scholarship Committee Awards	Polish Community Home Scholarship
Cogar Foundation Scholarships	HCCC Travel Club Scholarship	Progressive Club of Herkimer Scholarship
Community Foundation of Herkimer & Oneida Counties Scholarships	Herkimer County Association of Town/Village Superintendents of Highways Scholarship	Randall D. Button Memorial Scholarship
Constantine Panarites & Mary Panarites-Gaspar Scholarship	Herkimer County Bar Association - Criminal Justice Scholarship	Richard Karpen, Jr. Memorial Scholarship
Cosentino Scholarships	Herkimer County Bar Association - Paralegal Scholarship	Senator James H. Donovan Memorial Scholarship
Cristman Scholarships	Hill Family Scholarship	Sharon Hughes Scholarships
Dana Lynn Castronovo - Freshman and Senior Scholarships	Hummel's Scholarships	Silvio Campagna Memorial Scholarship
D'Arcangelo & Co., CPAs, Accounting Scholarship	Ilion Elks Club Scholarship	Slocum Dickson Grants
Dee Dee Deneski Wolf Scholarship	Ilion Knights of Columbus Scholarship	St. Joseph of Cupertino Scholarship
Donald J. Mitchell Family Fund Scholarship	Jamie Carter Memorial Scholarship	Temple Beth Joseph Scholarship
Dr. Ormond Drake Scholarship	Jean E. Stapleton Travel and Tourism Scholarship	Universalist Society of Herkimer Scholarship
ExCel Peer Tutor Scholarship	Joan Johnston Scholarship	Utica National Insurance Scholarship
Faculty-Student Association Scholarships	Joseph D. Leone Scholarship	Utica Police Benevolent Association
First Source Federal Credit Union Scholarship	Kaiser Family Scholarship	VFW - Michael S. Pliseck Post #4915 Scholarships
Frank A. Cancelino Memorial Scholarship	Kathleen Gallagher Memorial Scholarship	Wayne Tayler Memorial Scholarship
Frank J. Lawrence Memorial Scholarship	Lisa Mulligan Lavoie Memorial Scholarship	Wesley Small Scholarship
	Looseleaf Law Publications, Inc. "Certificate of Recognition"	William Hennessey Memorial Scholarship
	Lou Ambers Scholarship	

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Herkimer County Bar Association	Wade Lamb	Patricia F. Miller	Bruce Pegg
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If you made a donation in 2006-2007 and were inadvertently omitted from this list, please accept our apologies and notify the HCC Foundation to ensure records are updated appropriately at (315) 866-0300, x-8459.

100 Reservoir Road
Herkimer, New York 13350
315.866.0300

www.herkimer.edu



Herkimer County Community College