



Herkimer
THE STATE UNIVERSITY OF NEW YORK

Annual Report ²⁰¹²₂₀₁₃

Annual Report ²⁰¹²/₂₀₁₃



2012-2013: A Transformative Year

Dear Alumni and Friends of Herkimer College,

The 2012-2013 academic year was truly “A Transformative Year.” The year was marked by several new and enhanced academic programs and the completion of new state-of-the-art laboratories and other infrastructure improvements, and the ground work laid for a completely new brand image for the College. With New York State on the world map with nanotechnology and thousands of jobs predicted for our region, we have strengthened our Science, Technology, Engineering and Mathematics (STEM) offerings. In the past year, we began offering Computer Science, Mathematics, Mobile Applications Development and Quality Assurance, and an Engineering Science program will begin in fall 2014. The new 2.8 million dollar Edward Manning and Shirley Augar Gaynor Science Center, which opened in fall of 2012, is an incredible state of the art facility making teaching and learning much more effective.

The College made great strides this year to enhance services for our students. Students are enjoying the changes—from the renovated dining center with an all new serving area, to the relocation of a dozen departments to allow for a better flow of student service functions, to the new Commuter Student Resource Center. We continue to put students’ needs first. That’s why we hear from students over and over that they wish Herkimer was a four-year college.

Perhaps the most transformative of initiatives has been the College’s rebranding project. The majority of work took place during 2012-2013 with a brand launch taking place recently. An extension of our strategic plan, the branding initiative was identified as critical to recruitment and retention of students and employees, as well as to fundraising and other advancement initiatives. Along with the rebranding work that included an intensive discovery process and development of brand strategy including new brand marks, the project also included new college and athletics websites, development of new marketing materials to include mobile apps, social media strategy and a virtual tour. The investment in technology infrastructure and marketing initiatives would have been required regardless of the branding work, but by combining the work together into a three-phase project, we gain cohesiveness and momentum of the brand. By taking a proactive approach to position Herkimer College to compete regionally and worldwide, we are ensuring the long term health and viability of this institution.

Excellence is achieved every day at Herkimer College—in the classrooms and laboratories, on the athletic fields, in our offices. We hear daily of inspiring success stories of our students and graduates and how Herkimer College has transformed lives. Those stories would not be possible without the dedication of our employees and support from our board members, community leaders, alumni and friends. So on behalf of our students and graduates, thank you for your support of Herkimer College.

Sincerely,

A handwritten signature in black ink that reads "Nicholas F. Laino". The signature is fluid and cursive.

Nicholas F. Laino
Officer in Charge and Vice President for Administration and Finance

Awards and Accomplishments

- Associate Professor of English Lisa Elwood-Farber had her research paper "Wampanoag Women: A Rare Look at the Rituals of the Life-Givers from Menarche to Marriage" published in *Community College Humanities Review: Plymouth, Massachusetts: Landmark of Pilgrims and the Wampanoag Indians* 31.1
- The Cybersecurity program was awarded certification by the Information Assurance Courseware Evaluation (IACE) Program. This certification recognizes that Herkimer College's courses have met all elements of the Committee on National Security Systems (CNSS) National Training standards for Information Systems Security Professionals and Senior Systems Managers.
- Board of Trustees Chairman Donald Snyder was awarded the Anne M. Bushnell Memorial Award for Special Achievement. Given by the New York Community College Trustees, Inc. (NYCCT), the award recognizes Snyder's extraordinary leadership and achievement throughout his term of service.
- The Men's Soccer team won the 2012 National Championship.
- Herkimer College and Cazenovia College partnered to offer a bachelor's degree in Herkimer. Herkimer students who earn an associate degree in Criminal Justice or 60+ credits with prerequisites, will have transfer status into a Cazenovia College baccalaureate program in Criminal Justice and Homeland Security Studies to be offered on the Herkimer campus.
- Men's Soccer player Raphael Carvalho was named to the 2012 National Soccer Coaches Association of America (NSCAA) Junior College Men' Soccer Scholar All-American team.
- Men's Soccer player Korab Sylva was named the 2012 NSCAA Junior College Player of the Year.



Dr. Theodore Wind of Little Falls was appointed by New York State Governor Andrew Cuomo to the Board of Trustees. His appointment is for a term of seven years.



Herkimer College officially dedicated the new Edward Manning and Shirley Augar Gaynor Science Center. The ceremony celebrated the completion of the 2.8 million dollar project resulting in five new state-of-the-art science laboratories, a greenhouse and preparation room, as well as a new heating and cooling system and roof for Johnson Hall.

- Women's bowler Sarah Foley was crowned All-Events National Champion, earning her Tournament MVP, National Player of the Year and 1st Team All-American.
- Herkimer College seniors Abby Black and Shane Delameter were among 243 students from SUNY campuses throughout the state to receive the 2013 Chancellor's Award for Student Excellence.
- Phi Theta Kappa members Katie Ranno and Gene Zimmerman were named Third Team Members by the Phi Theta Kappa All-New York Academic Awards.
- Senior Stephanie Siriano received a SUNY Chancellor's Scholar Athletic Award for 2013. She was one of only 66 recipients statewide.
- A Herkimer County Reflection and Recognition Ceremony was held on campus to remember the victims of the valley shootings and recognize the brave service of first responders and public safety agencies that responded to the crisis.
- Herkimer College was among 13 colleges and universities that earned national accreditation or reaccreditation for concurrent enrollment programs. The National Alliance of Concurrent Enrollment Partnerships (NACEP) establishes an autonomous Accreditation Commission to assume responsibility for peer review.

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Three employees received the prestigious SUNY Chancellor's Award. Sharon Gleasman-Howell '79, Professor of Physical Education, was the recipient of the 2013 SUNY Chancellor's Award for Excellence in Faculty Service. Associate Dean of Continuing Education Linda Contino Lamb was the recipient of the 2013 SUNY Chancellor's Award for Excellence in Professional Service. Bonnie Wezalis '92 was the recipient of the 2013 SUNY Chancellor's Award for Excellence in Classified Service.

- Students enrolled in the Radio-Television Broadcasting program were awarded two "special mention" awards at the New York State Broadcasters Associated Press Awards. "HCTV 99 News" won special recognition from the Associated Press for "best news story" and "best regularly scheduled newscast" in the college competition segment.
- The women's softball team won the program's first ever National Championship title.
- The Herkimer College 2013 softball coaching staff was selected by the National Fastpitch Coaches Association (NFCA) as NFCA NJCAA Division III National Coaching Staff of the year. Head coach P.J. Anadio and assistant coaches Dan Stalteri, Steve Speno and Stephen Sydoriv led the Generals to the program's first ever national championship in Rochester, MN.
- Herkimer College placed third in the 2012-13 National Alliance of Two Year College Athletic Administrators (NATYCAA) Cup competition. This award marks the tenth consecutive year that Herkimer has placed in the top five of the competition.
- Professor of Social Science William Pelz was selected as a Sloan Consortium (Sloan-C) Fellow in the field of online learning. Sloan-C is the leading professional online learning society devoted to expanding access to high quality e-Education for individuals, institutions, professional societies and the corporate community. Sloan-C fellowships are awarded each year to individual members of the Consortium who have made exemplary contributions to online learning or an allied field.

New Employees

Dr. Justin Alger, Director of Residence Life
Gail Smith, Financial Aid Assistant
Bill Zeiter, Admissions Assistant
Frank Drapalski, Technology Support Technician
LeAnn Pratt, Assistant Director of Student Activities
Rosalie Sadallah, Staff Accountant,
Faculty Student Association
Jeremy Cingranelli, Technical Assistant,
Community Education
Paul LaPuma, Assistant Director of Campus Safety
Amy Roepnack, Administrative Assistant
to the Dean of Students
Eric Vernold, Interim Registrar/College Now Specialist
Michael Ferreira, Plumber
Robert Price, Cybersecurity Lecturer
Anthony LaPolla, Admissions Assistant

Promotions

Promoted from associate professor to professor:

Dr. Catherine Delorme, Physical Therapist Assistant
Karen Evans, Business
Patricia H. McDaniel, Human Services

Promoted from assistant professor to associate professor:

Pepe Aragon, Physical Education
Steven Mezik, Biology

Promoted from instructor to assistant professor:

Jason Davis, Music
Douglas Flanagan, Radio-TV Broadcasting
Eileen Hart, English, Remedial English
Dr. Nicole McDaniels, Science
Dr. John McLean, Social Science
Daniel Thompsune, English and Philosophy

Thank you to all who have so generously donated to the Herkimer County College Foundation during the past year.

\$10,000 +

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Cogar Foundation, Inc.
Envision Event Management
Pepsi Bottling Group
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of Herkimer & Oneida Co.

\$5,000-9,999

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\$2,500-4,999

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& Vending Corp.
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Herkimer County Town
Superintendents Association
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\$1000-2499

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\$250-499

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Pepe Aragon Jr.
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Bruce Bull
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Linda Carroll
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Annual Report ²⁰¹²/₂₀₁₃

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Scott Gillispie
Joanna Gleason
Judith Golden
Mary Greene
Alan Groves
Nina Guidi
Judith Harper
Eileen Hart
Carol Hawk
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Rep. Club
Herkimer Lions Club
Herkimer Rotary Club
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Shari Hunt
Patricia Ira
Karen Jones
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Linda Lamb
Paul LaPuma
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Dylan Levy
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John Wellman
Bonnie Wezalis
Theodore Wind
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In-Kind Gifts

Adirondack Museum
Steven J. Altieri
Vicki L. Brown
Tabitha L. Carter
Virginia Clapp
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Faculty Student Association
David Fincher
Jan Marie Fuhrer
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Fiberdyne Labs, Inc.
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Union
Herkimer Motel & Suites
Human Technologies Corp.
Iberdrola Renewables, LLC
Catherine Cobb
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The Community Foundation of
Herkimer & Oneida Counties
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Association of Herkimer County
Wal Mart Foundation
Waterfront Grille

If you made a donation in 2012-2013 and were inadvertently omitted from this list, please accept our sincere apologies and notify the HCC Foundation Office to ensure records are updated appropriately at (315) 866-0300, x8459.



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Mission Statement

The mission of Herkimer County Community College is to serve our learners by providing high quality, accessible educational opportunities and services in response to the needs of the local and regional communities.

The College operates under the authority of the State University of New York and the College Board of Trustees and is sponsored by Herkimer County.

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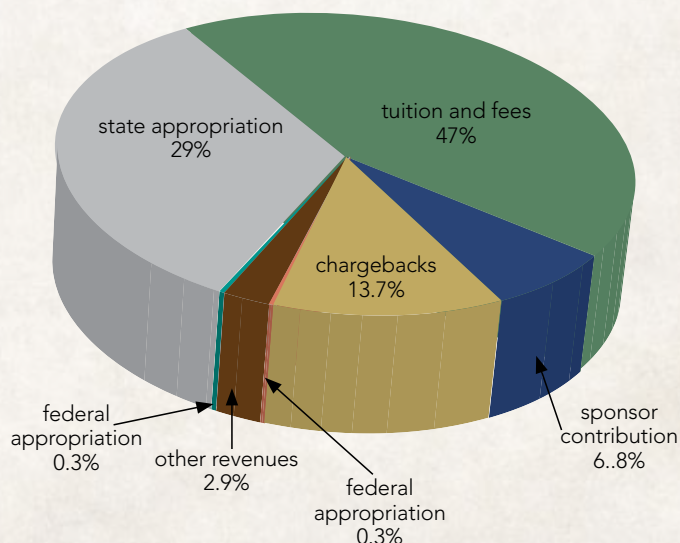
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Financial Report

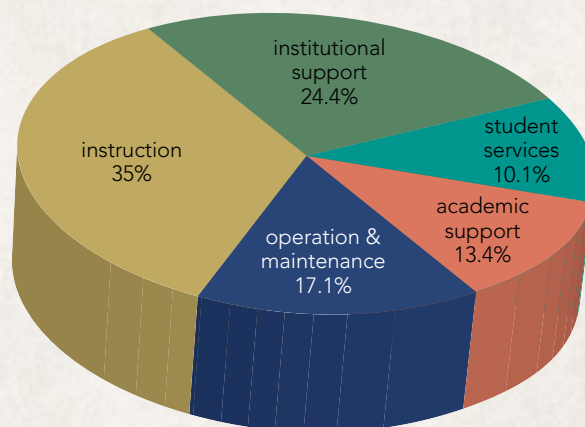
Actual Revenues

Tuition and Fees	\$11,290,513
State Appropriation	\$ 6,953,380
Local Appropriation	
Sponsor	\$ 1,630,612
Chargebacks	\$ 3,285,197
Federal Grants/Contracts	\$ 68,925
Other Revenues	\$ 695,190
Federal Appropriation	\$ 82,869
Total	\$24,006,686



Expenditures by Function

Instruction	\$ 8,154,209
Academic Support	\$ 3,116,961
Student Services	\$ 2,352,637
Institutional Support	\$ 5,691,665
Operation and Maintenance	\$ 3,976,520
Total	\$23,291,992



Expenditures by Object

Personal Services	\$12,489,987
Equipment	\$ 627,361
Contractual Expenses	\$ 5,066,148
Employee Benefits	\$ 5,108,496
Total	\$23,291,992

