

Herkimer County Community College
Financial Report (unofficial) for the fiscal period ended August 31, 2021

Revenues:

Student Tuition and Fees	7,522,679
State Operating Aid	5,431,160
Sponsor Contribution	1,830,612
Operating Chargebacks	6,427,112
Other Revenues	1,497,069
Total Revenues	\$22,708,632

Expenses by Function:

Instruction	6,748,556
Academic Support	2,680,297
Student Services	2,883,939
Institutional Support	5,689,002
Operating and Maintenance of Plant	3,415,804
Scholarships and Fellowships	753,112
Total Expenses by Function	\$22,170,710

Expenses by Object:

Personal Services	10,463,261
Equipment	263,359
Contractual Expenses	5,678,723
Employee Benefits	5,765,367
Total Expenses by Object	\$22,170,710