



Herkimer™

THE STATE UNIVERSITY OF NEW YORK

Revenues

Tuition and Fees	\$7,798,115
State Aid	\$5,272,508
Operating Chargebacks	\$5,800,472
Sponsor Contribution	\$1,830,612
Other Revenues	\$2,880,652
Total	\$23,582,359

Expenses by Function

Instruction	\$5,707,045
Academic Support	\$2,062,129
Student Services	\$2,357,774
Institutional Support	\$6,758,019
Operation & Maintenance of Plant	\$2,592,875
Scholarships	\$665,265
Total	\$20,143,107

Expenses by Object

Personal Services	\$10,190,297
Equipment	\$271,427
Contractual Expenses	\$4,610,055
Employee Benefits	\$5,071,328
Total	\$20,143,107